

September 13, 2021

City of West Lafayette

Fiscal Year 2020 - Consolidated Annual Performance and Evaluation
Report – DRAFT

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of West Lafayette is designated by the U.S. Department of Housing and Urban Development (HUD) as an entitlement city. The U.S. Department of Housing and Urban Development (HUD) awards Community Development Block Grant (CDBG) funds to “Entitlement Communities” across the United States. Awards are based on formula calculations including factors such as the population of the community, pre-1940’s housing stock, growth and decline. The City of West Lafayette received an allocation of Community Development Block Grant funding (CDBG) in the amount of \$446,331 for the 2020 fiscal year. The 2020 fiscal year was from July 1, 2020 until June 30, 2021.

The City of West Lafayette set seven goals to achieve in fiscal year 2020 and made progress towards achieving all of the goals. The City of West Lafayette, traditionally, has been stronger in the provision of public services and overnight shelter for those experiencing homelessness. For these types of activities, the City of West Lafayette served 6,471 people in FY 2020. The development of affordable housing has been harder for the City of West Lafayette due to the high cost of acquisition and renovation. In FY 2020, one elderly homeowner received repairs to their home, enabling them to remain in their home with accessibility upgrades.

Much of the activity in FY 2020 was spent administering COVID-19 funds that had been allocated to the City during FY 2019, including a business stabilization project. This emergency fund was dedicated to reducing barriers to capital for West Lafayette businesses that have been affected by the coronavirus. Grants were given for up to \$15,000.00 and used to cover operating expenses, such as payroll, losses due to destabilizing events, or retooling operations to continue to provide operations and support. An additional \$206,446 in CDBG COVID-19 funding became available during FY 2020.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Fair Housing and Administration	CDBG: \$6,823	Other	Other	5	1	20.00%	1	1	100%
Economic Assistance	Non-Housing Community Development	CDBG: \$180,000	Jobs created/retained	Jobs	0	56	100.00%	0	56	100%
Economic Assistance	Non-Housing Community Development	CDBG: \$0/CDBG-CV: \$165,000	Businesses assisted	Businesses Assisted	50	11	22.00%	20	11	55%
Fair Housing	Administration and Fair Housing	CDBG: \$6,823	Other	Other	5	1	20.00%	1	1	100%
Food Access	Non-Housing Community Development	CDBG: \$3,553/CDBG-CV: \$48,490	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13000	606	4.66%	2500	606	24.24%

Homeless Services	Homeless	CDBG: \$11,352	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	2,665	35.53%	1500	2,667	177.80 %
Homeless Services	Homeless	CDBG: \$4,833	Homeless Person Overnight Shelter	Persons Assisted	0	665		0	665	
Homeownership - Direct Financial Assistance	Affordable Housing	CDBG: \$23,000	Direct Financial Assistance to Homebuyers:	Household Housing Unit	10	1	10%	0	1	100%
Owner Occupied Repair	Affordable Housing	CDBG: \$5,350	Homeowner Housing Rehabilitated	Household Housing Unit	10	1	10.00%	2	1	50%
Public Facilities - ADA	Non-Housing Community Development	CDBG: \$265,612	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	26000	26000	100%	26000	26000	100%
Public Facilities - General	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%

Public Services - Safety Net	Non-Housing Community Development	CDBG: \$/CDBG-CV: \$16,200	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	66	33.00%	40	66	165%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In the 2020-2024 Consolidated Plan, the City of West Lafayette designated an area as a Neighborhood Revitalization Strategy Area. In the coming years, the designation will allow the City flexibility for the development of affordable housing. The City is currently reaching out to affordable housing developers for ideas to make a meaningful impact in the community for households who are low to moderate income and wish to remain or live within the City limits.

In FY 2020, the City of West Lafayette prioritized its allocation of Community Development Block Grant funds to assist with public infrastructure, particularly for ADA curb and sidewalk improvements. However, most of the infrastructure activities carried out in FY 2020 were actually implemented using funds from FY 2018. The City had allocated funds for engineering projects, but was carrying a large balance with some projects that needed a more extensive environmental review. During the 2020 action plan meetings, it was determined to defer that spending on ADA projects, and focus previous funding, and 2020 funding on a business stabilization grant program. The program has assisted 27 businesses in keeping low to moderate income employees employed, kept the business doors open and helped with the cost of retooling business to react to the COVID-19 pandemic. Because of community flexibility, these funds could support business programs while CAREs Act funds were wholly used to support public service agencies and schools manage COVID-19. These activities met the objective of low- to moderate-income area benefit, as did a business stabilization fund targeted to businesses adversely affected by the COVID-19 Pandemic, and funded by FY2019 CDBG-CV monies.

Several microenterprise projects funded with FY 2019 monies moved forward in 2020, including, as noted above, direct financial assistance for businesses affected by the COVID-19 pandemic. A large number of of public services for low- to moderate-income clients were also accomplished in FY2020, including the following:

- The YWCA of West Lafayette to provide emergency housing, case management, legal advocacy, meals, transportation, and childcare for victims of domestic violence and their dependent children.

- Urban Ministry of Lafayette for emergency overnight shelter and case management services for persons who have no place to stay and cannot afford an apartment or motel.
- Family Promise of Greater Lafayette, for homeless shelter and services.
- LTHC Homeless Services, for supportive services for individuals who are homeless or at-risk of becoming homeless, as well as case management.
- Food Finders Food Bank, providing food and support services for low-income residents of West Lafayette through the J.P. Lisack Community Food Pantry.
- Modern Mental Health, funded mental health and counseling programs for students in West Lafayette impacted the COVID-19 pandemic. The schools targeted outreach efforts to students utilizing free and reduced lunch.

Many projects are implemented by local non-profit organizations and overseen with minimal City staff time. Social service projects served 6,379 clients in the 2020 fiscal year. These projects provided emergency shelter to individuals and domestic violence victims, and case management services.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	4,142
Black or African American	1,663
Asian	31
American Indian or American Native	32
Native Hawaiian or Other Pacific Islander	3
Total	6,639
Hispanic	218
Not Hispanic	6,421

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of West Lafayette is predominately a white community, with the 2010 Census showing the county population to be 76.8 percent white. In 2020, 62.1 percent of the beneficiaries served by public service programs identified themselves as White and 25.0 percent of the beneficiaries identified themselves as Black or African American. Another 1.0 percent (or 65 people) identified themselves as Asian, Native Hawaiian or Other Pacific Islander, or American Indian or American Native. A total of 218 individuals, or 3.2 percent, identified themselves as Hispanic (compared to the 2010 Census proportion of 4.3% Hispanic).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$748,617	\$694,160.56
CDBG-CV	Public-federal	\$469,008	\$68,217

Table 3 - Resources Made Available

Narrative

The City of West Lafayette had some large balances from prior program years, including \$145,000 in the PY2018 ADA Curb and Sidewalk Program that was expended during PY2020, and \$330,776 in COVID-related assistance for small businesses that were funded in PY 2019. Balances remaining in PY2020 project allocations total \$616,151, most of which (\$387,333) is for COVID-related assistance from the CDBG-CV funded projects.

The City of West Lafayette did not use any publically owned properties to carry out the activities in PY2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide initiatives	23	11	Local Area
Low Income Census Tracts	76	89	Local Area
West Lafayette 2020 NRSA			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Much of the planned low-income Census Tracts investments came from the direct financial assistance to for-profit businesses in the area, as well as well as the carryover and subsequent implementation of the 2018 ADA Curb & Sidewalk program. About \$242,000 in funding for citywide low-moderate income social services, including \$136,000 to Lafayette Neighborhood Housing Services, remained unspent.

Much of the CAREs Act Funds were provided for emergency relief to public service agencies. These funds provided more access to food for families who were suddenly facing food insecurity, providing stable housing for individuals and families facing homelessness, and managing safe temporary housing with COVID to reduce potential exposure to an already vulnerable population. Two new projects were funded with CAREs Act funds. The first project was funded to help with mortgage and rental assistance in West Lafayette with our partners at Homestead CS. The second program provides counseling for students returning to school; and managing reintegration with COVID-19 with the demands of school and family. Both of these programs support low to moderate income individuals.

Due to the emergency nature of COVID and the need to address CAREs Act funds, many strategies were unaddressed in the NRSA.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For affordable housing projects, the City of West Lafayette re-invests sale proceeds from the sale of properties, or program income, into the development of other affordable housing projects. However, New Chauncey did not complete any affordable housing projects in fiscal year 2020 and the City of West Lafayette did not collect any program income.

Prior to the beginning of the program year, the City estimated the CDBG projects would leverage an approximately \$1.034 million of other federal funding, \$1.267 million of private funding and \$574,000 of other public funding. Final financial reports are still coming in on the actual amount of other dollars leveraged. The final draft of this document will include those amounts.

The City of West Lafayette CDBG program did not utilize any publicly owned land or property to address a need identified in the Consolidated Plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	1	2
Number of special-needs households to be provided affordable housing units	0	0
Total	1	2

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	1	1
Number of households supported through the acquisition of existing units	0	1
Total	1	2

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Little progress advancing affordable housing took place in fiscal year 2020. Demand for student housing continues to increase the cost of housing within the City of West Lafayette’s borders. The continued demand for housing development in West Lafayette pushes the values and rents higher. Consultations with stakeholders revealed growing concern that the demand for more rental housing has pushed long-term residents out of the community. It also makes the development of affordable housing more challenging with the cost of acquisition of property high and the need to keep the purchase price for affordable homeownership within regulatory limits. The only Community Housing and Development Organization within the City’s borders has started working outside the City.

As part of the development of the 2020-2024 Consolidated Plan, the City of West Lafayette researched best practices for development of affordable housing in communities with high acquisition and development costs. The City intends to find alternatives to past programs that can be more effective in

ensuring residents who want to live in West Lafayette can do so.

Discuss how these outcomes will impact future annual action plans.

The City of West Lafayette will continue to fund affordable housing development within its borders with CDBG funding. The high demand for real estate necessitates supporting affordable housing initiatives. The City is working with local stakeholders to develop innovative ways to finance affordable housing programs within regulatory limits, while still preserving homeownership in the community for more vulnerable neighbors. However, the urgency of addressing the business retention issues brought upon by the COVID-19 Pandemic occupied much of the City’s attention in PY20, leaving the issue to be resolved in subsequent years of the Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	1	0
Total	2	0

Table 7 – Number of Households Served

Narrative Information

Affordable housing development must benefit low to moderate-income households in order to be eligible for CDBG funding. This means a household must earn less than 80 percent of the area median family income in order to be eligible for housing assistance. The City of West Lafayette will continue to fund affordable housing development within its borders with CDBG funding to help households within this income limit.

Much affordable housing in the area is only funded with CDBG or HOME funding, both with restrictions to help households within the above income limits. HOME funding also sets a maximum renovation value. Without another source of funding, development of affordable housing will continue to be a challenge within the West Lafayette community.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of West Lafayette funded a number of social service programs that serve extremely low income clients including:

- Family Promise
- YWCA - DVIPP
- LTHC Homeless Services
- Lafayette Urban Ministry
- Wabash Center

These agencies collaborate on outreach to vulnerable populations.

Addressing the emergency shelter and transitional housing needs of homeless persons

Local emergency shelters provided crisis housing to 821 homeless individuals combined. The Lafayette Urban Ministry (LUM) helped the majority of the individuals, serving 665 people. LUM provides short-term overnight shelter, meals, and showers in a safe and caring environment. LUM can accommodate up to 44 adults each night.

Family Promise focuses on assisting homeless families by providing shelter, services and case management until the family can transition into permanent housing. During the 2020 program year, Family Promise assisted 122 people, a decrease of 64 people from the prior year.

The YWCA Domestic Violence Intervention and Prevention Program offers crisis housing and overnight shelter for women and children currently fleeing intimate partner violence. Their recent facility improvement has enabled them meet the growing demand, serving more domestic violence victims every year. In PY2020, the YWCA served 34 domestic violence victims, a slight decrease from its service levels from the prior year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

A significant addition to the community serving individuals and families experiencing homelessness was the development by LTHC Homeless Services of a new Engagement Center strategy that coincides with the coordinated intake system. The organization received Low Income Housing Tax Credits from IHCD in February 2018 to create a new facility for engagement that will include permanent supportive housing and other amenities. The coordinated system will place qualified persons in the respective program, as beds are available, using a vulnerability and needs assessment tool. The Permanent Supportive Housing units opened in November 2019 and the remainder of the Engagement Center opened in January 2020. In PY 2020, LTHC Homeless Services served 1,052 individuals who were experiencing homelessness or at-risk of homelessness.

Another project that came on-line recently was the North-end Community Center. Family Promise opened a new facility on the campus in September 2018, which expand their capacity to serve five different families. The 114,000 square foot community center also houses child care, sports and fitness

activities, senior activities, job training, counseling, and mentoring. In PY 2020, Family Promise served 122 individuals who were experiencing homelessness or at-risk of homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

West Lafayette staff continues to participate regularly with the Homeless Prevention Intervention Network of North Central Indiana (HPIN). HPIN is the Indiana Balance of State Continuum of Care regional planning agency for Region 4.

The strategy to provide rent and utility assistance to people at-risk of homelessness relates to the Consortium's support of DVIPP Fresh Start Tenant Based Rental Assistance (TBRA) Program and Lafayette Housing Authority TBRA. During Program Year 2020, 3 new households received rent assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Lafayette Housing Authority (LHA) administers the U.S. Department of Housing and Urban Development (HUD) Housing Choice Voucher Program (HCVP) also known as Section 8. The HCV Program assists mostly extremely low income and very low-income households. HCV Program provides individuals and families access to housing, with a household typically paying 30% of its monthly-adjusted gross income for rent and utilities. In total, the LHA manages 1,423 HCV, HUD-VASH, EHV, PBV, Mainstream, Tenant protection and Homeownership vouchers totaling approximately \$7,383,558 in rental subsidy.

LHA has been awarded 43 Veterans Affairs Supportive Housing Vouchers (VASH). HUD-VASH is a federal program designed to end veteran homelessness. HUD-VASH pays a portion of rent each month directly to landlords. VA social workers stand ready to help the veterans and landlords with any issues that may arise, which could impact the veterans' ability to maintain their housing. This is an enormous benefit to the property owner as they have someone to call for help if a problem arises.

LHA has been awarded 137 Mainstream vouchers to assist non-elderly persons with disabilities. Aside from serving a special population, Mainstream vouchers are administered using the same rules as other housing choice vouchers but are focused on finding long- term housing solutions for those transitioning out of institutional settings, rapid rehousing or other emergency temporary housing. Funding and financial reporting for the Mainstream Voucher Program is separate from the regular tenant-based voucher program, which are for non-elderly, and disabled individuals. LHA continues to subsidize 2 Homeownership vouchers.

LHA has been awarded 38 Emergency Housing Vouchers (EHV) through the American Rescue Plan Act (ARPA). With HUD EHV, they are providing housing choice vouchers to local Public Housing Authorities (PHAs) to assist individuals and families who are:

- Homeless,
- At risk of homelessness,
- Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or
- Were recently homeless or have a high risk of housing instability.

HOME funds provide Tenant Based Rental Assistance (TBRA) and it is administered in the same manner as the HCV program. These funds help close the gap on the LHAs waiting list, by providing assistance for one year before the HCV program becomes available for the household. LHA has 1,704 on the waiting list currently. TBRA participants are pulled from the waiting list by lottery.

LHA has allocated 59 project-based vouchers (PBV) to LTHC Homeless Services programs for chronically homeless individuals (48) and families (11). LHA has 3 HAP contracts with LTHC Homeless Services to provide the housing and case management to all program participants. The families can participate in the program and after 12 months they can be referred to the Housing Authority for a non-project-based voucher. The goal of the program is to help the homeless break down the barriers that have led to their homelessness. LTHC Case Managers work with each client and are available 24/7. The case managers assist clients with access to appropriate services and development and implementation of short and long-term goals.

The TBRA Program Fresh Start also works in the same manner as the HCV program. Fresh Start is a transitional (up to 12 months) family housing assistance program that helps participants with planning and prioritizing goals so that they are motivated to become self-sufficient. Fresh Start specifically assists women exiting the Domestic Violence Intervention and Prevention Program (DVIPP) in Lafayette, Indiana, who are at risk of homelessness because of leaving an abusive relationship. Funding for this program is provided by HOME funds.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LHA does not own or manage any public housing units, but it does administer an HCV Program. The HCV program is a basic rental assistance program. The housing choice voucher program is the federal government's major program for assisting very low-income families, seniors, veterans, domestic violence victims and the disabled to afford decent, safe, and sanitary housing in the private market. Since housing assistance is provided on behalf of the family or individual, participants can find their own housing, including single-family homes, townhouses, and apartments. The participant is free to choose any housing that meets the requirements of the program and is not limited to units located in subsidized housing projects. Housing choice vouchers are administered locally by public housing agencies (PHAs). LHA receives federal funds from the U.S. Department of Housing and Urban Development (HUD) to administer the voucher program.

LHA is currently not accepting new families into its homeownership program; however, LHA continues to assist two households in the homeownership program. Capacity and cost burden associated with administering this program are barriers that hinder adding to the home ownership program.

Actions taken to provide assistance to troubled PHAs

LHA does not have a troubled status. In each year of assessment, the Section 8 Management Assessment Program (SEMAP) has consistently rated LHA as a high performing housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

While barriers to affordable housing can come from anywhere, the U.S. Department of Housing and Urban Development (HUD) recognizes a few universal barriers. Local and state regulations on zoning and building are the most recognized barriers to affordable housing. With increased regulation comes an increased cost to build housing that meets all regulations. The 2020 Analysis of Impediments to Fair Housing did not find any types of zoning that impose limits on housing, such as limits on vinyl siding or appearance of housing and its design. While there may not be any regulatory barriers, the institutional structure currently used to develop affordable housing may face organizational and other non-regulatory barriers to affordable housing development.

One of the top barriers suggested by local leaders and stakeholders is the cost of land and property acquisition. The cost of development of affordable housing has increased so much that even with CDBG funding allocations, providers did not develop any housing within the City of West Lafayette in fiscal year 2020. As the opportunity permits, the City of West Lafayette will be researching best practices for development of affordable housing in high price markets to ensure future CDBG allocations are utilized.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City is committed to addressing social problems that can lead to poverty and homelessness. Domestic violence, for example, contributes to poverty as a leading cause of women and children's homelessness. The City's CDBG grant to the YWCA DVIPP provided 12 people with assistance over the last year. This program provides services for women and children of low/moderate income citywide who are victims of domestic violence. Services are intended to be short term for emergency and crisis situations. Comprehensive services provide safe, temporary, emergency, and confidential shelter, all meals, linens, child and victim advocacy, 24-hour crisis hot line, intensive case management for women and children, emergency and essential transportation, support groups, parenting classes, and legal advocacy.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of West Lafayette continued to support the lead-based paint program at the Tippecanoe County Health Department by taking on referrals to receive repairs or lead abatement/renovation through the Community Development Block Grant (CDBG) program.

The City followed the U.S. Department of Housing and Urban Development (HUD) rules for addressing lead-based paint hazards when utilizing CDBG, HOME and other grant money to fund housing renovation. New Chauncey Housing, Inc. works in an area of older homes and must test each home for lead hazards. Any property with more than \$5,000 of federal funds invested must follow the rules for Lead Paint reduction. All homes renovated and sold by either organization must use interim controls and pass a lead paint hazard inspection/clearance upon completion.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Tackling poverty is one of the most important factors in reducing social exclusion and improving the lives of our residents. This strategy is crucial for demonstrating the City of West Lafayette's commitment to

tackling poverty. West Lafayette, in partnership with the City of Lafayette, and the network of social service and housing providers in the community, utilized the strategies below to help households stay out of poverty or become self-sufficient and elevate themselves from living in poverty.

- Promote economic empowerment by supporting facilities, services and activities aimed at developing the self-sufficiency for all low to moderate-income residents
- Continue to work with local agencies to identify barriers and issues related to poverty and support programs that will help low to moderate-income households overcome those barriers.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

A significant addition to the community serving individuals and families experiencing homelessness was the development by LTHC Homeless Services of a new Engagement Center strategy that coincides with the coordinated intake system. The organization received Low Income Housing Tax Credits from IHCD in February 2018 to create a new facility for engagement that will include permanent supportive housing and other amenities. The coordinated system will actually place qualified persons in the respective program, as beds are available, using a vulnerability and needs assessment tool. LTHC Homeless Services opened the Permanent Supportive Housing units opened in November 2019 and the remainder of the Engagement Center opened in January 2020. In PY 2020, LTHC Homeless Services served 2,667 individuals who were experiencing homelessness or at-risk of homelessness.

Another project that came on-line recently was the North-end Community Center. Family Promise opened a new facility on the campus in September 2018, which expand their capacity to serve five different families. The 114,000 square foot community center also houses child care, sports and fitness activities, senior activities, job training, counseling, and mentoring. In PY 2020, Family Promise served 29 individuals who were experiencing homelessness or at-risk of homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Traditional redevelopment has been led by small non-profit community development organizations at the grass roots level. Smaller organizations are unable to build large-scale projects. They are also unable to be holistic in nature, which limits their impact on the target population. Some ideas to overcome these barriers and enhance coordination between public and private housing and social agencies are:

- Select target areas based on proximity to transportation options
- Attract for-profit developers to partner with non-profit service agencies to develop affordable housing development for extremely low-income families; connecting services and rental assistance with new developments

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A new Analysis of Impediments for 2020 – 2025 was approved on May 4, 2020. LHA staff will work with a more clearly defined Plan of Action in PY 2020 and beyond. When out-of-town conferences were replaced with virtual conferences, LHA staff continued education efforts by participating virtually. The Analysis of Impediments did not find any types of zoning that impose limits on housing, such as limits on vinyl siding or appearance of housing and its design. The study has found that the following impediments to fair housing exist within Tippecanoe County:

- Concentrations of racial minority populations;
- Disproportionate housing needs for minorities and the elderly;
- Disparities in access to community assets such as transportation and high performance schools;
- Disability and accessibility demand is high for public housing and affordable housing; and
- Education is low among the general population related to fair housing.

Over the 2020 fiscal year the City of West Lafayette provided literature and information to local landlords, developers and real estate professionals to learn about the federal and state fair housing laws and topics related to fair housing. 7,600 households received flyers in the City of West Lafayette's Waste Water Monthly billing in April about Fair Housing. On April 11th, 2021 the Mayor of West Lafayette declared April as Fair Housing Month during the Board of Public Works and Safety's virtual public meeting. Staff attended the following fair housing trainings:

- October 28, 2020: FGCCU Fair Housing 90/Fair Lending
- December 1, 2020: FHCCI Fair Housing Basics
- February 12, 2021: FHCCI Fair Housing 90/Senior Housing

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring assures that recipients of federal funds are in compliance with local objectives and federal program requirements. The intent of the City of West Lafayette is to work cooperatively with contractors, grantees and sub-recipients in the use of federal funds as efficiently as possible and within reasonable time constraints. Monitoring is an ongoing process with technical assistance available throughout the implementation and completion of all activities undertaken. However, due to the pandemic, the City had limited monitoring of its programs in PY2020.

Initial Review of Project Eligibility

1. Requests for funding must be supported with an application to be reviewed for allocation recommendation. Applications include specific information regarding design of project, cost of project and beneficiaries.
2. Each activity must be eligible under related program rules and must meet one of the three national objectives -- benefit low and moderate income persons, aid in the prevention or elimination of slum and blight conditions, or meet an urgent need that threatens the health or welfare of the community.
3. An activity must be consistent with local goals and objectives as expressed in adopted policies and/or established plans and must comply with related program regulations.
4. Successfully funded applicants are required to sign a funding agreement outlining all of the requirements, regulations and standards. Funding agreements for all real property activities shall specify the acceptable use of the property, the length of the restrictive period, and disposition requirements.

Ongoing Review of Project Compliance

1. On-site monitoring was conducted as is necessary and reasonable by the City of West Lafayette. Desk reviews and off-site monitoring are ongoing activities.
2. Claims for payment are filed, along with appropriate documentation, with the program manager. The program manager reviews the claim and approves it for payment.
3. Quarterly, monthly, and/or annual reports on project and activity status are required of all sub-recipients.
4. The program manager monitors for beneficiary compliance.

Follow-up and Enforcement

1. Compliance concerns are addressed at all phases of an activity, as soon as the project manager is aware of the issue. Technical assistance is provided as necessary to maintain compliance.
2. Annual reviews of sub-recipient activities are conducted by the project manager, using a checklist of areas to be reviewed. The annual reviews are followed up with written statements of compliance or non-compliance. In situations of non-compliance, the written statements detail methods and timeframes to bring the activity back into compliance.

3. Sub-recipients may be required to file a Certified Public Accountant (CPA) annual report of sub-recipient's financial stability and federally funded project expenditures. Records shall be maintained for five years after project closeout, which is when final payments and all related matters are closed.
4. Enforcement of activities not in compliance shall follow Part 85.43 with the right of appeal, as well as termination of a contract/agreement.

The City of West Lafayette has developed a risk assessment to determine which outside agencies should be monitored more regularly to ensure agencies with larger amounts of funding or new to the program can comply with multiple federal, state and local regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of West Lafayette released the 2020 Consolidated Annual Performance and Evaluation Report (CAPER) for comment on September 13, 2021 for a period of 15 days. An electronic version was available on the City's website and a printed copy was available in the City of West Lafayette Development Department Office. A copy of the social media posts about the public comment period is included in the attachments of this document.

The City of West Lafayette will publish comments from the public as part of the final draft.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of West Lafayette does not anticipate any changes to the program’s objectives or goals in the next year. The goal of reaching the most vulnerable in the community and across Tippecanoe County is still a priority of the Tippecanoe County Commissioners.

The City of West Lafayette does not have a Section 108 Loan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

Appendix A

Legal Ad for Public Comment Period
(Final Draft Only)

Appendix B

FY2020 CDBG Financial Summary

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	859,574.57
02 ENTITLEMENT GRANT	446,263.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	520.83
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,306,358.40

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	646,995.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	646,995.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	47,165.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	694,160.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	612,197.85

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	646,995.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	646,995.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	646,995.45
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	646,995.45
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	91,217.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	72,737.71
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	18,479.29
32 ENTITLEMENT GRANT	446,263.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	446,263.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.14%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	47,165.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25,504.61
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	24,267.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	48,402.71
42 ENTITLEMENT GRANT	446,263.00
43 CURRENT YEAR PROGRAM INCOME	520.83
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	446,783.83
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.83%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	2155	6420136	2018 Curb & Sidewalk	03L	LMA	\$145,000.00
2020	6	2191	6420136	2020 Curb & Sidewalk	03L	LMA	\$34,742.00
					03L	Matrix Code 0	\$179,742.00
2019	5	2169	6396217	Emergency Homeless Shelter	03T	LMC	\$1,725.50
2019	5	2171	6393755	Family Promise of Greater Lafayette, Inc.	03T	LMC	\$2,297.50
2019	5	2173	6393755	Homeless Services	03T	LMC	\$4,608.00
2019	5	2174	6393755	Family and Singles Supportive Housing (Permanent Supportive Housing)	03T	LMC	\$1,142.25
2020	5	2183	6441427	Family and Singles Supportive Housing (Permanent Supportive Housing)	03T	LMC	\$2,550.63
2020	5	2183	6453659	Family and Singles Supportive Housing (Permanent Supportive Housing)	03T	LMC	\$2,550.63
2020	5	2183	6484894	Family and Singles Supportive Housing (Permanent Supportive Housing)	03T	LMC	\$2,550.63
2020	5	2183	6535906	Family and Singles Supportive Housing (Permanent Supportive Housing)	03T	LMC	\$2,550.61
2020	5	2184	6441385	Homeless Services Program	03T	LMC	\$3,783.96
2020	5	2184	6453657	Homeless Services Program	03T	LMC	\$3,783.96
2020	5	2184	6484896	Homeless Services Program	03T	LMC	\$3,783.96
2020	5	2184	6535908	Homeless Services Program	03T	LMC	\$3,783.95
2020	5	2186	6441330	Family Promise of Greater Lafayette, Inc.	03T	LMC	\$2,723.54
2020	5	2186	6453655	Family Promise of Greater Lafayette, Inc.	03T	LMC	\$2,723.54
2020	5	2186	6484893	Family Promise of Greater Lafayette, Inc.	03T	LMC	\$2,723.54
2020	5	2186	6523149	Family Promise of Greater Lafayette, Inc.	03T	LMC	\$2,723.55
2020	5	2188	6441587	Emergency Homeless Shelter	03T	LMC	\$1,611.04
2020	5	2188	6453665	Emergency Homeless Shelter	03T	LMC	\$1,611.04
2020	5	2188	6490954	Emergency Homeless Shelter	03T	LMC	\$1,611.04
2020	5	2188	6535911	Emergency Homeless Shelter	03T	LMC	\$1,611.05
					03T	Matrix Code 0	\$52,449.92
2019	4	2170	6394348	Domestic Violence Intervention	05G	LMC	\$3,452.75
2020	4	2187	6441680	Domestic Violence Intervention	05G	LMC	\$2,679.58
2020	4	2187	6453670	Domestic Violence Intervention	05G	LMC	\$2,679.58
2020	4	2187	6490951	Domestic Violence Intervention	05G	LMC	\$2,679.58
2020	4	2187	6523163	Domestic Violence Intervention	05G	LMC	\$2,679.59
					05G	Matrix Code 0	\$14,171.08
2019	4	2172	6394348	Food Bank	05W	LMC	\$11,041.00
2020	4	2185	6441363	0Food Bank	05W	LMC	\$2,500.63
2020	4	2185	6474448	0Food Bank	05W	LMC	\$2,500.63
2020	4	2185	6523154	0Food Bank	05W	LMC	\$5,001.24
2020	4	2189	6441643	Meals on Wheels	05W	LMC	\$888.13
2020	4	2189	6453666	Meals on Wheels	05W	LMC	\$888.13
2020	4	2189	6484902	Meals on Wheels	05W	LMC	\$888.13
2020	4	2189	6523162	Meals on Wheels	05W	LMC	\$888.11
					05W	Matrix Code 0	\$24,596.00
2018	4	2199	6408524	106 Meridian - DPA	13B	LMH	\$23,000.00
					13B	Matrix Code 1	\$23,000.00
2020	3	2190	6490960	Senior/Disabled Home Repair Assistance	14A	LMH	\$5,350.00
2020	3	2190	6535927	Senior/Disabled Home Repair Assistance	14A	LMH	\$1,910.00
					14A	Matrix Code 1	\$7,260.00
2019	6	2180	6403563	Covid-19 Business Stabilization Grant	18A	LMA	\$14,151.28
2019	6	2180	6404282	Covid-19 Business Stabilization Grant	18A	LMA	\$36,298.45
2019	6	2180	6408524	Covid-19 Business Stabilization Grant	18A	LMA	\$19,899.82
2019	6	2180	6432708	Covid-19 Business Stabilization Grant	18A	LMA	\$568.04
2019	6	2180	6450784	Covid-19 Business Stabilization Grant	18A	LMA	\$1,983.69
2019	6	2180	6453653	Covid-19 Business Stabilization Grant	18A	LMA	\$2,926.35
2019	6	2203	6427982	115 N Chauncey Ave Eclectic Hair Salon COVID Assistance	18A	LMJ	\$15,000.00
2019	6	2205	6432707	101 N Grant St Evans Piggott & Finney Eye Care Group COVID Assistance	18A	LMJ	\$15,000.00
2019	6	2208	6432703	1092 Sagamore Parkway W Hunters Pub COVID Assistance	18A	LMJ	\$15,000.00
2019	6	2216	6441794	358 E State St T J Food Service LLC DBA Latea Bubble Tea COVID Assistance	18A	LMJ	\$15,000.00
2019	6	2219	6441777	302 Vine Street, Suite 150 AJ's Burgers COVID Assistance	18A	LMJ	\$15,000.00
2019	6	2220	6448917	402 Brown St. Fresh World Market IN LLC COVID Assistance	18A	LMJ	\$15,000.00
2019	6	2221	6453668	119 N River Rd Town and Gown Mattregen COVID Assistance	18A	LMJ	\$15,000.00
2019	6	2222	6474446	338 E. State St. Cold Stone Creamery COVID Assistance	18A	LMJ	\$15,000.00
2019	6	2223	6474445	135 S Chauncey Ave Suite 2B Where Else Bar 765 Enterprise COVID Assistance	18A	LMJ	\$15,000.00
2019	6	2224	6474443	1056E Sagamore Pkwy D & J Nails COVID Assistance	18A	LMJ	\$15,000.00
2019	6	2225	6484900	1281 Win Hentschel Blvd 2558 SensorHound COVID Assistance	18A	LMJ	\$15,000.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	2228	6502818	3000 Kent Ave. Suite 1552 Concordance Health Solutions COVID Assistance	18A	LMJ	\$15,000.00
					18A	Matrix Code 1	\$255,827.63
2019	6	2206	6432705	120 S River Rd Fitness Xperience Gym & Spa Paula Davis COVID Assistance	18C	LMCMC	\$3,838.92
2019	6	2206	6441783	120 S River Rd Fitness Xperience Gym & Spa Paula Davis COVID Assistance	18C	LMCMC	\$1,483.17
2019	6	2206	6441789	120 S River Rd Fitness Xperience Gym & Spa Paula Davis COVID Assistance	18C	LMCMC	\$4,626.73
2019	6	2207	6432709	102 N Chauncey Ave Suite E RebNnea Fresh Foods LLC DBA Freshii COVID Assistance	18C	LMCMC	\$10,000.00
2019	6	2209	6427986	380 Brown St All Discs DBA JL Records COVID Assistance	18C	LMCMC	\$6,891.62
2019	6	2209	6441793	380 Brown St All Discs DBA JL Records COVID Assistance	18C	LMCMC	\$3,108.38
2019	6	2211	6409139	1515 W 350 N Ste A Kim's Upholstery Shop COVID Assistance	18C	LMCMC	\$3,518.94
2019	6	2211	6459735	1515 W 350 N Ste A Kim's Upholstery Shop COVID Assistance	18C	LMCMC	\$4,602.49
2019	6	2211	6479484	1515 W 350 N Ste A Kim's Upholstery Shop COVID Assistance	18C	LMCMC	\$1,878.57
2019	6	2212	6427984	107 N Chauncey Ave Miss Sugar Desserts INC COVID Assistance	18C	LMCMC	\$10,000.00
2019	6	2213	6438423	350 A E State St Denju Nagano Ramen COVID Assistance	18C	LMCMC	\$10,000.00
2019	6	2214	6427983	238 E State St Sparkleton Inc COVID Assistance	18C	LMCMC	\$10,000.00
2019	6	2215	6438416	336 E State St The Tee Shirt Shoppe COVID Assistance	18C	LMCMC	\$10,000.00
2019	6	2218	6441757	1281 Win Hentschel Blvd Suite E2936 Emergent Solar Energy, LLC COVID Assistance	18C	LMCMC	\$10,000.00
					18C	Matrix Code 1	\$89,948.82
Total							\$646,995.45

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	5	2169	6396217	No	Emergency Homeless Shelter	B19MC180009	EN	03T	LMC	\$1,725.50
2019	5	2171	6393755	No	Family Promise of Greater Lafayette, Inc.	B19MC180009	EN	03T	LMC	\$2,297.50
2019	5	2173	6393755	No	Homeless Services	B19MC180009	EN	03T	LMC	\$4,608.00
2019	5	2174	6393755	No	Family and Singles Supportive Housing (Permanent Supportive Housing)	B19MC180009	EN	03T	LMC	\$1,142.25
2020	5	2183	6441427	Yes	Family and Singles Supportive Housing (Permanent Supportive Housing)	B20MC180009	EN	03T	LMC	\$2,550.63
2020	5	2183	6453659	Yes	Family and Singles Supportive Housing (Permanent Supportive Housing)	B20MC180009	EN	03T	LMC	\$2,550.63
2020	5	2183	6484894	Yes	Family and Singles Supportive Housing (Permanent Supportive Housing)	B20MC180009	EN	03T	LMC	\$2,550.63
2020	5	2183	6535906	Yes	Family and Singles Supportive Housing (Permanent Supportive Housing)	B20MC180009	EN	03T	LMC	\$2,550.61
2020	5	2184	6441385	Yes	Homeless Services Program	B20MC180009	EN	03T	LMC	\$3,783.96
2020	5	2184	6453657	Yes	Homeless Services Program	B20MC180009	EN	03T	LMC	\$3,783.96
2020	5	2184	6484896	Yes	Homeless Services Program	B20MC180009	EN	03T	LMC	\$3,783.96
2020	5	2184	6535908	Yes	Homeless Services Program	B20MC180009	EN	03T	LMC	\$3,783.95
2020	5	2186	6441330	Yes	Family Promise of Greater Lafayette, Inc.	B20MC180009	EN	03T	LMC	\$2,723.54
2020	5	2186	6453655	Yes	Family Promise of Greater Lafayette, Inc.	B20MC180009	EN	03T	LMC	\$2,723.54
2020	5	2186	6484893	Yes	Family Promise of Greater Lafayette, Inc.	B20MC180009	EN	03T	LMC	\$2,723.54
2020	5	2186	6523149	Yes	Family Promise of Greater Lafayette, Inc.	B20MC180009	EN	03T	LMC	\$2,723.55
2020	5	2188	6441587	Yes	Emergency Homeless Shelter	B20MC180009	EN	03T	LMC	\$1,611.04
2020	5	2188	6453665	Yes	Emergency Homeless Shelter	B20MC180009	EN	03T	LMC	\$1,611.04
2020	5	2188	6490954	Yes	Emergency Homeless Shelter	B20MC180009	EN	03T	LMC	\$1,611.04
2020	5	2188	6535911	Yes	Emergency Homeless Shelter	B20MC180009	EN	03T	LMC	\$1,611.05
								03T	Matrix Code 0	\$52,449.92
2019	4	2170	6394348	No	Domestic Violence Intervention	B19MC180009	EN	05G	LMC	\$3,452.75
2020	4	2187	6441680	No	Domestic Violence Intervention	B20MC180009	EN	05G	LMC	\$2,679.58
2020	4	2187	6453670	No	Domestic Violence Intervention	B20MC180009	EN	05G	LMC	\$2,679.58
2020	4	2187	6490951	No	Domestic Violence Intervention	B20MC180009	EN	05G	LMC	\$2,679.58
2020	4	2187	6523163	No	Domestic Violence Intervention	B20MC180009	EN	05G	LMC	\$2,679.59
								05G	Matrix Code 0	\$14,171.08
2019	4	2172	6394348	No	Food Bank	B19MC180009	EN	05W	LMC	\$11,041.00
2020	4	2185	6441363	Yes	0Food Bank	B20MC180009	EN	05W	LMC	\$2,500.63
2020	4	2185	6474448	Yes	0Food Bank	B20MC180009	EN	05W	LMC	\$2,500.63
2020	4	2185	6523154	Yes	0Food Bank	B20MC180009	EN	05W	LMC	\$5,001.24
2020	4	2189	6441643	Yes	Meals on Wheels	B20MC180009	EN	05W	LMC	\$888.13
2020	4	2189	6453666	Yes	Meals on Wheels	B20MC180009	EN	05W	LMC	\$888.13
2020	4	2189	6484902	Yes	Meals on Wheels	B20MC180009	EN	05W	LMC	\$888.13
2020	4	2189	6523162	Yes	Meals on Wheels	B20MC180009	EN	05W	LMC	\$888.11
								05W	Matrix Code 0	\$24,596.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$34,985.33
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$56,231.67
Total										\$91,217.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	2154	6372885	General Program Administration	21A		\$118.74
2017	1	2154	6393755	General Program Administration	21A		\$95.88
2017	1	2154	6394348	General Program Administration	21A		\$1,514.54
2017	1	2154	6399784	General Program Administration	21A		\$689.30
2017	1	2154	6403462	General Program Administration	21A		\$771.58
2017	1	2154	6408524	General Program Administration	21A		\$257.96
2017	1	2154	6412141	General Program Administration	21A		\$85.99
2017	1	2154	6412148	General Program Administration	21A		\$9,203.72
2018	1	2167	6412148	General Program Administration	21A		\$4,026.12
2018	1	2167	6420129	General Program Administration	21A		\$343.92
2018	1	2167	6424291	General Program Administration	21A		\$107.48
2018	1	2167	6427992	General Program Administration	21A		\$1,537.50
2018	1	2167	6441705	General Program Administration	21A		\$2,016.47
2018	1	2167	6441715	General Program Administration	21A		\$1,312.58
2018	1	2167	6441722	General Program Administration	21A		\$919.60
2018	1	2167	6441729	General Program Administration	21A		\$741.25
2018	1	2167	6445414	General Program Administration	21A		\$1,386.57
2018	1	2167	6450552	General Program Administration	21A		\$1,202.14
2018	1	2167	6453648	General Program Administration	21A		\$697.50
2018	1	2167	6455115	General Program Administration	21A		\$1,485.87
2018	1	2167	6460462	General Program Administration	21A		\$1,668.47
2018	1	2167	6467098	General Program Administration	21A		\$1,080.40
2018	1	2167	6471370	General Program Administration	21A		\$1,506.45
2018	1	2167	6476487	General Program Administration	21A		\$1,825.10
2018	1	2167	6479483	General Program Administration	21A		\$180.00
2018	1	2167	6481872	General Program Administration	21A		\$1,490.31
2018	1	2167	6484890	General Program Administration	21A		\$90.00
2018	1	2167	6490955	General Program Administration	21A		\$551.68
2018	1	2167	6492328	General Program Administration	21A		\$1,284.16
2018	1	2167	6495761	General Program Administration	21A		\$765.00
2018	1	2167	6498749	General Program Administration	21A		\$1,272.77
2018	1	2167	6501100	General Program Administration	21A		\$112.67
2020	1	2182	6502775	General Program Admin	21A		\$1,440.76
2020	1	2182	6506741	General Program Admin	21A		\$1,807.50
2020	1	2182	6506748	General Program Admin	21A		\$88.25
2020	1	2182	6523129	General Program Admin	21A		\$1,220.71
2020	1	2182	6523139	General Program Admin	21A		\$540.00
2020	1	2182	6523158	General Program Admin	21A		\$84.92
2020	1	2182	6525954	General Program Admin	21A		\$41.63
2020	1	2182	6525956	General Program Admin	21A		\$1,599.61
					21A		
						Matrix Code 2	\$47,165.10
Total							\$47,165.10

PR26 - Activity Summary by Selected Grant

Date Generated: 09/09/2021

Grantee: WEST LAFAYETTE

Grant Year: 2020

Formula and Competitive Grants only

Total Grant Amount for 2020 Grant year = \$446,263.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IN	WEST LAFAYETTE	2020	B20MC180009	Administrative And Planning	21A		2182	No	Open	\$29,932.00	\$8,781.84		\$29,932.00	\$8,781.84
Total Administrative And Planning										\$29,932.00	\$8,781.84	1.97%	\$29,932.00	\$8,781.84
IN	WEST LAFAYETTE	2020	B20MC180009	Economic Development	18A	LMA	2181	Yes	Cancel	\$0.00	\$0.00		\$0.00	
IN	WEST LAFAYETTE	2020	B20MC180009	Economic Development	18A	LMJ	2228	Yes	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
Total Economic Development										\$15,000.00	\$15,000.00	3.36%	\$15,000.00	\$15,000.00
IN	WEST LAFAYETTE	2020	B20MC180009	Housing	14A	LMH	2190	No	Open	\$8,000.00	\$7,260.00		\$8,000.00	\$7,260.00
Total Housing										\$8,000.00	\$7,260.00	1.63%	\$8,000.00	\$7,260.00
IN	WEST LAFAYETTE	2020	B20MC180009	Public Improvements	03L	LMA	2191	No	Open	\$143,667.00	\$34,742.00		\$143,667.00	\$34,742.00
Total Public Improvements										\$143,667.00	\$34,742.00	7.79%	\$143,667.00	\$34,742.00
IN	WEST LAFAYETTE	2020	B20MC180009	Public Services	03T	LMC	2183	Yes	Completed	\$10,202.50	\$10,202.50		\$10,202.50	\$10,202.50
IN	WEST LAFAYETTE	2020	B20MC180009	Public Services	03T	LMC	2184	Yes	Completed	\$15,135.83	\$15,135.83		\$15,135.83	\$15,135.83
IN	WEST LAFAYETTE	2020	B20MC180009	Public Services	03T	LMC	2186	Yes	Completed	\$10,894.17	\$10,894.17		\$10,894.17	\$10,894.17
IN	WEST LAFAYETTE	2020	B20MC180009	Public Services	03T	LMC	2188	Yes	Completed	\$6,444.17	\$6,444.17		\$6,444.17	\$6,444.17
IN	WEST LAFAYETTE	2020	B20MC180009	Public Services	05G	LMC	2187	No	Completed	\$10,718.33	\$10,718.33		\$10,718.33	\$10,718.33
IN	WEST LAFAYETTE	2020	B20MC180009	Public Services	05W	LMC	2185	Yes	Completed	\$10,002.50	\$10,002.50		\$10,002.50	\$10,002.50
IN	WEST LAFAYETTE	2020	B20MC180009	Public Services	05W	LMC	2189	Yes	Completed	\$3,552.50	\$3,552.50		\$3,552.50	\$3,552.50
Total Public Services										\$66,950.00	\$66,950.00	15.00%	\$66,950.00	\$66,950.00
CARES Related Public Services										\$56,231.67	\$56,231.67	12.60%	\$56,231.67	\$56,231.67
Non CARES Related Public Services										\$10,718.33	\$10,718.33	2.40%	\$10,718.33	\$10,718.33
Total 2020										\$263,549.00	\$132,733.84	29.74%	\$263,549.00	\$132,733.84
Grand Total										\$263,549.00	\$132,733.84	29.74%	\$263,549.00	\$132,733.84



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	469,008.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	100,129.25
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	569,137.25

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	76,617.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	76,617.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	492,520.25

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	76,617.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	76,617.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	76,617.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	76,617.00
17 CDBG-CV GRANT	469,008.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	16.34%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	469,008.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	7	2193	6447612	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$20,000.00		
			6498071	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	(\$13,929.25)		
			6502743	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,356.25		
			6502750	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$910.00		
			6502752	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,260.00		
			6502764	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,055.00		
			6502772	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,050.00		
			6513061	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,260.00		
			6513063	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$980.00		
			6523144	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,207.50		
			6538557	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,085.00		
			6538559	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,137.50		
			6538560	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,155.00		
			8	2192	6448914	CV- Food Bank	05W	LMC	\$48,890.00
			9	2194	6447608	CV - LTHC Homeless Services	03T	LMC	\$80,000.00
	6498071	CV - LTHC Homeless Services			03T	LMC	(\$80,000.00)		
	10	2195	6448915	CV - Domestic Violence Intervention	05G	LMC	\$6,200.00		
			6498071	CV - Domestic Violence Intervention	05G	LMC	(\$6,200.00)		
	12	2196	6502730	CV - Modern Mental Health	05O	LMC	\$1,925.00		
			6502732	CV - Modern Mental Health	05O	LMC	\$400.00		
			6502742	CV - Modern Mental Health	05O	LMC	\$777.50		
			6502754	CV - Modern Mental Health	05O	LMC	\$1,027.50		
			6502762	CV - Modern Mental Health	05O	LMC	\$267.50		
			6502773	CV - Modern Mental Health	05O	LMC	\$805.00		
			6506750	CV - Modern Mental Health	05O	LMC	\$305.00		
			6513059	CV - Modern Mental Health	05O	LMC	\$432.50		
			6523146	CV - Modern Mental Health	05O	LMC	\$580.00		
			6523160	CV - Modern Mental Health	05O	LMC	\$330.00		
			6535924	CV - Modern Mental Health	05O	LMC	\$1,605.00		
			6538561	CV - Modern Mental Health	05O	LMC	\$745.00		
	Total							\$76,617.00	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	7	2193	6447612	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$20,000.00		
			6498071	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	(\$13,929.25)		
			6502743	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,356.25		
			6502750	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$910.00		
			6502752	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,260.00		
			6502764	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,055.00		
			6502772	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,050.00		
			6513061	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,260.00		
			6513063	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$980.00		
			6523144	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,207.50		
			6538557	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,085.00		
			6538559	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,137.50		
			6538560	CV - Family Promise of Greater Lafayette, Inc.	03T	LMC	\$1,155.00		
			8	2192	6448914	CV- Food Bank	05W	LMC	\$48,890.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	2194	6447608	CV - LTHC Homeless Services	03T	LMC	\$80,000.00
			6498071	CV - LTHC Homeless Services	03T	LMC	(\$80,000.00)
	10	2195	6448915	CV - Domestic Violence Intervention	05G	LMC	\$6,200.00
			6498071	CV - Domestic Violence Intervention	05G	LMC	(\$6,200.00)
	12	2196	6502730	CV - Modern Mental Health	05O	LMC	\$1,925.00
			6502732	CV - Modern Mental Health	05O	LMC	\$400.00
			6502742	CV - Modern Mental Health	05O	LMC	\$777.50
			6502754	CV - Modern Mental Health	05O	LMC	\$1,027.50
			6502762	CV - Modern Mental Health	05O	LMC	\$267.50
			6502773	CV - Modern Mental Health	05O	LMC	\$805.00
			6506750	CV - Modern Mental Health	05O	LMC	\$305.00
			6513059	CV - Modern Mental Health	05O	LMC	\$432.50
			6523146	CV - Modern Mental Health	05O	LMC	\$580.00
			6523160	CV - Modern Mental Health	05O	LMC	\$330.00
			6535924	CV - Modern Mental Health	05O	LMC	\$1,605.00
			6538561	CV - Modern Mental Health	05O	LMC	\$745.00
			Total				

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

PR26 - Activity Summary by Selected Grant

Date Generated: 09/09/2021

Grantee: WEST LAFAYETTE

Grant Year: 2020

CARES Act Grants only

Total Grant Amount for 2020 Grant year = \$469,008.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IN	WEST LAFAYETTE	2020	B20MW180009	Public Services	03T	LMC	2193	Yes	Open	\$20,000.00	\$15,149.50		\$20,000.00	\$15,149.50
IN	WEST LAFAYETTE	2020	B20MW180009	Public Services	03T	LMC	2194	Yes	Open	\$80,000.00	\$0.00		\$80,000.00	\$0.00
IN	WEST LAFAYETTE	2020	B20MW180009	Public Services	03T	LMC	2197	Yes	Open	\$2,500.00	\$0.00		\$2,500.00	
IN	WEST LAFAYETTE	2020	B20MW180009	Public Services	03T	LMC	2198	Yes	Open	\$17,500.00	\$0.00		\$17,500.00	
IN	WEST LAFAYETTE	2020	B20MW180009	Public Services	05G	LMC	2195	Yes	Open	\$6,200.00	\$0.00		\$6,200.00	\$0.00
IN	WEST LAFAYETTE	2020	B20MW180009	Public Services	05O	LMA	2227	Yes	Open	\$134,500.00	\$0.00		\$134,500.00	
IN	WEST LAFAYETTE	2020	B20MW180009	Public Services	05O	LMC	2196	Yes	Open	\$10,000.00	\$8,455.00		\$10,000.00	\$8,455.00
IN	WEST LAFAYETTE	2020	B20MW180009	Public Services	05Q	LMC	2226	Yes	Open	\$136,000.00	\$0.00		\$136,000.00	
IN	WEST LAFAYETTE	2020	B20MW180009	Public Services	05W	LMC	2192	Yes	Completed	\$48,890.00	\$48,890.00		\$48,890.00	\$48,890.00
CARES Related Public Services										\$455,590.00	\$72,494.50	15.46%	\$455,590.00	\$72,494.50
Total 2020										\$455,590.00	\$72,494.50	15.46%	\$455,590.00	\$72,494.50
Grand Total										\$455,590.00	\$72,494.50	15.46%	\$455,590.00	\$72,494.50