

P.A.Y.T. WORK GROUP

COMMITTEE MEETING MINUTES FOR 12-16-09, 7: 00 P.M. - 9:10 P.M.

PRESENT: PETER BUNDER, SHARON BURGETT, MARY COOK, DIANE D'AMICO, DAVID DOWNEY, PETER GRAY, ANN HUNT, PAT RILEY.

ABSENT: GIL SATTERLY and BILL WARNER.PATRICK WOODSEN

ANN OPENED THE MEETING BY INTRODUCING RICK WALKER OF THE NEIGHBORHOOD RESOURCE TEAM. RICK SPOKE ON THE TEAM'S PURPOSE- CODE ENFORCEMENT POLICIES.

RICK'S SUGGESTIONS IN REFERENCE TO THIS ORDINANCE:

FOR COMPLIANCE 'KEEP IT SIMPLE'

FOR DEFINITIONS 'SPELL IT OUT'

DIANE D. APPROVED THE MINUTES FROM THE 12-2-09 MEETING.

PETER GRAY DISCUSSED HIS COST vs. EXPENSE ANALYSIS.

PETER POINTED OUT THAT THE RECYCLING REVENUE RECEIVED IN 2008 IS EXPECTED TO BE ½ OF THAT NUMBER IN 2009. (see attachment #1)

ADMINISTRATION COSTS ARE CURRENTLY PAID OUT OF THE WASTEWATER DEPT. BUDGET. USING A P.A.Y.T. PLAN SIMILAR TO THE ONE PROPOSED IN THIS ORDINANCE WILL INCREASE ADMINISTRATIVE COSTS AND WILL NEED TO BE BUDGETED TO COVER THE ADDITIONAL COSTS.

DIANE D. DISCUSSED THE WLFI SPOT THAT THE GO GREENER COMMISSION HAS ON CHANNEL 18 AT 6:00A.M. TUESDAY MORNINGS. PETER GRAY IS SCHEDULED AS THE GUEST FOR THAT SPOT ON 12-08-09. DIANE EXPRESSED HER APPRECIATION TO PETER FOR HIS TIME & EFFORTS.

ANN OPENED THE DISCUSSION ON HER PROPOSALS BROUGHT TO THE LAST COMMITTEE MEETING. ANN SUMARIZED THE RESPONSES TO HER REQUEST FOR COUNCIL INPUT. THE MAJORITY OF RESPONDERS WANTED THE TRASH FEES TO SUPPORT \$900,000.00 COSTS. (see attachment #2)

ANN SUMMARIZED HER DRAFT PROPOSAL TO THE WORK GROUP. MEMBER COMMENTS: FIXED FEE, BULK ITEMS AT EXTRA CHARGE, STICKERS AT \$1.00/ CONTAINER, PHASE IN FEE INCREASE, WEEKELY RECYCLING, STANDARDIZED / BASE RATE FOR AMOUNT OF TRASH. (see attachment #2 & #3)

AFTER A LENGTHY DISCUSSION AMONG MEMBERS OF THE COMMITTEE AN AGREEMENT WAS REACHED TO SUBMIT TO MR. TREAT THREE DIFFERENT SCENARIOS FOR A BUDGET ANALYST.

DAVID D. GAVE SOME MORE STATISTICS PERTAINING TO THE MAJORITY OF THE COMMUNITY AND THREE SCENARIOS WERE AGREED UPON FOR THE RATE COMPARISON.

PETER GRAY OFFERED TO PEN/PREPARE THE REQUEST FOR MR. TREAT.

MARY OFFERED TO ORGANIZE THE MINUTES FROM THE PAYT COMMITTEE MEETINGS AS ONE FILE TO BE PRESENTED TO THE CITY COUNCIL MEMBERS AT THE JANUARY 2010 COUNCIL MEETING.

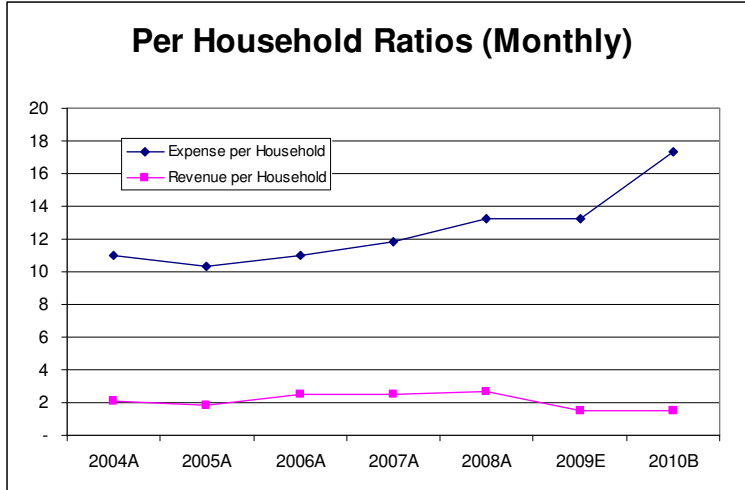
THE NEXT MEETING TIME WAS SET FOR JANUARY 6, 2010 @ 7:00 P.M.

THE MEETING ADJOURNED AT 9:10 P.M.

RESPECTFULLY SUBMITTED MARY T. COOK

Per Household Cost - DRAFT

PAYT 12/2/09
Ordinance Review 28-09



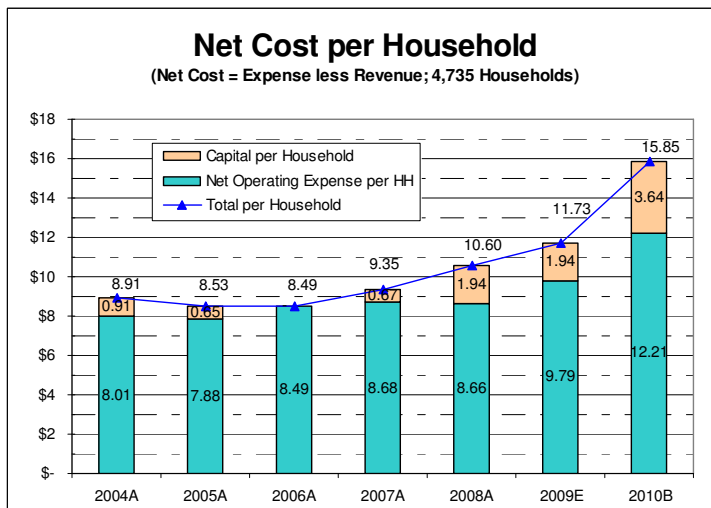
A=Actual; E=Estimate; B=Budget



2010 Does Not Follow Established Trends

Per Household Cost - DRAFT

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2010 Does Not Follow Established Trends

ATTACHMENT #2

Assorted comments from Members

I.
Fixed fee will cover 64 gallon toter
Bulk items will recall and call to request pickup and a subsequent extra charge on bill.

Stickers will be \$1
Extra toters wil require \$1/container
Grand father toters
Phase in trash fee increase

Weekly recycle

II.
32-64 gallon toter as standard
Phase in trash fee increase

III.
One sticker for 32-64 gallon
But, One annual, dated sticker.
Phase in trash fee increase

IV.
Activate the recycle committee with several volunteer members from PAYT work group.
32-64 gallon toters as standard/basic size.
No stickers for 32-64
Phase in trash fee increase

V.

Councilors:

Majority of responders wanted the trash fees to support \$900,000 costs.

ATTACHMENT #3

Goals of PAYT

A. To reuse more materials, reduce trash that goes to landfill, significantly increase recycling, and rethink behaviors with environmental impact.

B. To have

1-A resident base that is aware of actions that affect the environment.

2- A resident base that actively recycles.

3-A city dept that is economical and efficient in relation to resident's trash fees

4-A process that is equitable to residents who endeavor to reduce trash & increase recycling.

5-A fee-based revenue stream that provides for an efficient sanitation service.

A 2nd draft proposal (12/15/09)

Allow and require each residential unit one standard toter of **32-64 gallon**. Toters will be purchased from Street & Sanitation (S&S) Dept, at cost, and are required to be equipped with an attached lid and a lift bar that enables automated lifting by a retro-fitted trash vehicle. Toters will also be identifiable by an etched serial number, properly recorded by owner, and a city of WL logo. Basic monthly fees will cover the cost of pick up of this toter.

A residential unit principal may contract for curbside, weekly pickup one 96 gallon standard sized trash toter at a monthly trash fee of 80% higher than basic fees.
(rationale: reward those who put out less trash; but allow larger toters if desired)

Stickers will be required for anything over an above the base sized toter or the contracted 96-gallon toter.

Stickers will be purchased at local grocery stores and city hall at a cost of

\$1

\$2

\$3

Or,

Bulk pickup may be requested by telephone. After pick up an extra fee will be added to the next monthly bill...

Trash fee increases (last raised in 1993) will be increased to

\$30 in June 2010

\$13.50 in 2011 and monitored annually thereafter.

Previously purchased 96 gallon toters, in good condition, may be traded in at the S&S for a minimal handling fee.

Recommendations:

Make efforts to increase recycling by providing educational offerings, Re-establishing the WL Recycle Comm, Creatively reward those who recycle and compost. Consider weekly pickup of recycle. Consider co-mingling.