

### BUDGET REPORT FOR

**Selected Year:** 2016  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0101 - GENERAL

<b>DEPARTMENT: 0040 CONTROLLER</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$240,055	\$0
SUPPLIES	\$12,400	\$0
SERVICES AND CHARGES	\$107,200	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$359,655</b>	<b>\$0</b>

<b>DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$10,805	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$10,805</b>	<b>\$0</b>

<b>DEPARTMENT: 0042 CLERK (CLERK/TREASURER)</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$110,411	\$0
SUPPLIES	\$4,300	\$0
SERVICES AND CHARGES	\$196,349	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$311,060</b>	<b>\$0</b>

**DEPARTMENT: 0044 MAYOR**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$124,177	\$0
SUPPLIES	\$4,000	\$0
SERVICES AND CHARGES	\$142,520	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$270,697</b>	<b>\$0</b>

**DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$53,950	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,520	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$56,470</b>	<b>\$0</b>

**DEPARTMENT: 0071 POLICE MERIT BOARD/COMMISSION**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$539	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$12,320	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$12,859</b>	<b>\$0</b>

**DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$22,215	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$150	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$22,365</b>	<b>\$0</b>

**DEPARTMENT: 0277 LAW DEPARTMENT**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$81,820	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$81,820</b>	<b>\$0</b>

**DEPARTMENT: 0306 ENGINEER**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$456,205	\$0
SUPPLIES	\$16,450	\$0
SERVICES AND CHARGES	\$42,786	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$515,441</b>	<b>\$0</b>

**DEPARTMENT: 0362 FIRE DEPARTMENT**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$4,052,640	\$0
SUPPLIES	\$83,400	\$0
SERVICES AND CHARGES	\$116,430	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$4,252,470</b>	<b>\$0</b>

**DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,680,828	\$0
SUPPLIES	\$278,270	\$0
SERVICES AND CHARGES	\$372,715	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$6,331,813</b>	<b>\$0</b>

**DEPARTMENT: 9600 Human Relations**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$91,622	\$0
SUPPLIES	\$3,000	\$0
SERVICES AND CHARGES	\$13,155	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$107,777</b>	<b>\$0</b>

**DEPARTMENT: 9601 Facilities**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$98,969	\$0
SUPPLIES	\$12,800	\$0
SERVICES AND CHARGES	\$524,135	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$2,050	\$0
<b>Total</b>	<b>\$637,954</b>	<b>\$0</b>

**DEPARTMENT: 9602 Information Technology**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$168,208	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$168,208</b>	<b>\$0</b>

**Totals by Fund**

Published Amt.: \$13,139,394

Adopted Amt.: \$0

### BUDGET REPORT FOR

**Selected Year:** 2016  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0341 - FIRE PENSION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$43,104	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$623,851	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$666,955</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$666,955	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2016  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0342 - POLICE PENSION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$43,104	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$758,435	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$801,539</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$801,539	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2016  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$347,600	\$0
SERVICES AND CHARGES	\$4,100	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$351,700</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$351,700	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2016  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$606,712	\$0
SUPPLIES	\$122,230	\$0
SERVICES AND CHARGES	\$118,403	\$0
CAPITAL OUTLAY	\$670,000	\$0
DEBT SERVICE	\$77,600	\$0
<b>Total</b>	<b>\$1,594,945</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$1,594,945	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2016  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 1191 - CUMULATIVE FIRE SPECIAL

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$15,000	\$0
CAPITAL OUTLAY	\$23,000	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$38,000</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$38,000	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2016  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 1301 - PARK & RECREATION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,215,518	\$0
SUPPLIES	\$89,975	\$0
SERVICES AND CHARGES	\$168,572	\$0
CAPITAL OUTLAY	\$27,502	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$1,501,567</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$1,501,567	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2016  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT

<b>DEPARTMENT: 9603 Parks-Cum Cap Dev</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$69,050	\$0
SERVICES AND CHARGES	\$62,130	\$0
CAPITAL OUTLAY	\$52,500	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$183,680</b>	<b>\$0</b>

<b>DEPARTMENT: 9604 Information Technology-Cum Cap Dev</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$26,070	\$0
SERVICES AND CHARGES	\$278,734	\$0
CAPITAL OUTLAY	\$198,572	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$503,376</b>	<b>\$0</b>

<b>DEPARTMENT: 9605 Mayor-Cum Cap Dev</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$900	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$900</b>	<b>\$0</b>

**DEPARTMENT: 9607 Engineering-Cum Cap Dev**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$44,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$44,000	\$0

**DEPARTMENT: 9609 Development-Cum Cap Dev**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,500	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,500	\$0

**DEPARTMENT: 9612 Police-Cum Cap Dev**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$37,975	\$0
DEBT SERVICE	\$0	\$0
Total	\$37,975	\$0

**DEPARTMENT: 9614 Clerk-Cum Cap Dev**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$15,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$15,000	\$0

**DEPARTMENT: 9615 Controller-Cum Cap Develop**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$15,000	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$15,000</b>	<b>\$0</b>

**Totals by Fund**

Published Amt.: \$801,431

Adopted Amt.: \$0

### BUDGET REPORT FOR

**Selected Year:** 2016  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 2411 - ECONOMIC DEV INCOME TAX CEDIT

<b>DEPARTMENT: 9610 Development-Econ Dev Income Tax</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$299,136	\$0
SUPPLIES	\$8,500	\$0
SERVICES AND CHARGES	\$399,885	\$0
CAPITAL OUTLAY	\$63,800	\$0
DEBT SERVICE	\$445,000	\$0
<b>Total</b>	<b>\$1,216,321</b>	<b>\$0</b>

<b>DEPARTMENT: 9611 Parks-Econ Dev Income Tax</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$55,595	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$55,595</b>	<b>\$0</b>

<b>DEPARTMENT: 9613 Facilities-Econ Dev Income Tax</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$497,560	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$497,560</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$1,769,476	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2016  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 9500 - Law Enforcement Continuing Education

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$500	\$0
SERVICES AND CHARGES	\$17,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$18,000</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$18,000	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2016  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 9502 - Rental Housing Inspection

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$144,833	\$0
SUPPLIES	\$3,150	\$0
SERVICES AND CHARGES	\$39,580	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$187,563</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$187,563	Adopted Amt.: \$0
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### BUDGET REPORT FOR

**Selected Year:** 2016  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 9503 - FIRE FIGHTING

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$30,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$30,000</b>	<b>\$0</b>

<b>Totals by Fund</b>	Published Amt.: \$30,000	Adopted Amt.: \$0
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<b>Totals by Unit</b>	Published Amt.: \$20,900,570	Adopted Amt.: \$0
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#### Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.