

ORDINANCE NO. 21-04

AN ADDITIONAL APPROPRIATION

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual 2004 budget;

SECTION 1. Now therefore, be it ordained by the Common Council of the City of West Lafayette, Tippecanoe County, Indiana that for the expenses of the municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws of governing the same:

GENERAL FUND

Mayor	Acct. No. 1-1-120	Salaries, Part Time	\$ 4,000.00
Engineering	Acct. No. 1-5-110	Salaries, Full Time	\$ 13,200.00
City Hall	Acct. No. 1-6- 210	Office Supplies	\$ 10,000.00
	Acct. No. 1-6-221	Institutional Supplies	\$ 5,000.00
	Acct. No. 1-6-321	Postage	\$ 4,000.00
	Acct. No. 1-6-352	Gas	\$ 25,000.00
Fire	Acct. No. 1-8-392	Public Relations	\$ 2,000.00
Legal	Acct. No. 1-13-394	Contract Services	<u>\$ 40,000.00</u>
		Total General Fund	\$103,200.00

CUMULATIVE FIREFIGHTING EQUIPMENT BUILDING FUND

Acct. No. 50-444	Other Equipment	\$ 23,000.00
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SECTION 2.

Explanation for the additional appropriation:

GENERAL FUND

Mayor	Acct. No. 1-1-120	To cover the salary of a summer intern.
Engineering	Acct. No. 1-5-110	To cover payment of accrued leave for retiring City Engineer not included in budget.
City Hall	Acct. No. 1-6-210	To provide for higher rate of expenditures.
	Acct. No. 1-6-221	To cover increased expense for Police Building.
	Acct. No. 1-6-321	To cover expenses for City newsletter mailings.
	Acct. No. 1-6-352	To cover increased expense for Police Building.

Fire	Acct. No. 1-8-392	To appropriate donations from Wal-Mart Foundation (\$1,500) and Eli Lilly & Co. (\$5,000) for fire safety and education programs.
Legal	Acct.. No. 1-13-394	To provide for legal expenses related to the West Lafayette Police Merit Commission and Police Department.

CUMULATIVE FIREFIGHTING EQUIPMENT BUILDING FUND

Acct. No. 50-444	To allow replacement of defibrillators and portable radios for which repair parts are no longer available, installation of water softeners at Fire Stations, and repairs at Fire Station 1.
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SECTION 3.

This ordinance shall be in full force and effect after its passage and signing by the Mayor, and approval of the additional appropriation by the Department of Local Government Finance.

INTRODUCED AND FILED ON THE ____ DAY OF _____, 2004

DULY ORDAINED PASSED AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE _____ DAY OF _____, 2004 HAVING BEEN PASSED BY A VOTE OF ____ IN FAVOR AND ____ OPPOSED.

 Presiding Officer

Attest:

 Judith C. Rhodes, Clerk-Treasurer

PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE _____ DAY OF _____, 2004 AT THE HOUR OF _____.

 Judith C. Rhodes, Clerk-Treasurer

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE _____ DAY OF _____, 2004 AT THE HOUR OF _____.

Jan H. Mills, Mayor

Attest:

Judith C. Rhodes, Clerk-Treasurer