

**ORDINANCE NO. 22-06 (AMENDED)
2007 CITY BUDGET**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2007, AND ENDING DECEMBER 31, 2007, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

SECTION 1

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that; for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2007, and ending December 31, 2007, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

	<u>MAYOR</u>	
100	Personal Services	\$143,270
300	Other Services and Charges	74,500
400	Capital Outlay	1,000
	TOTAL	\$218,770

	<u>CLERK-TREASURER</u> (Amended)	
100	Personal Services	\$1,423,610 1,524,690
200	Supplies	5,000
300	Other Services and Charges	363,100
400	Capital Outlay	7,000
	TOTAL	\$1,798,710 1,899,790

	<u>CITY COURT</u>	
100	Personal Services	\$48,820
200	Supplies	1,300
300	Other Services and Charges	600
	TOTAL	\$50,720

	<u>COMMON COUNCIL</u>	
100	Personal Services	\$34,080
300	Other Services and Charges	1,000
	TOTAL	\$35,080

ENGINEERING DEPARTMENT

100	Personal Services	\$261,840
200	Supplies	8,750
300	Other Services and Charges	22,800
400	Capital Outlay	14,500
	TOTAL	<hr/> \$307,890

CITY HALL

100	Personal Services	\$24,000
200	Supplies	31,650
300	Other Services and Charges	121,000
400	Capital Outlay	3,000
	TOTAL	<hr/> \$179,650

POLICE DEPARTMENT (Amended)

100	Personal Services	\$3,784,330 3,791,960
200	Supplies	202,450
300	Other Services and Charges	139,900
400	Capital Outlay	88,000
	TOTAL	<hr/> \$4,214,680 4,222,310

FIRE DEPARTMENT

100	Personal Services	\$2,492,880
200	Supplies	58,600
300	Other Services and Charges	92,850
400	Capital Outlay	17,000
	TOTAL	<hr/> \$2,661,330

SANITATION DEPARTMENT (Amended)

100	Personal Services	\$366,790 371,920
200	Supplies	69,500
300	Other Services and Charges	268,700
400	Capital	83,000
	TOTAL	<hr/> \$787,990 793,120

POLICE MERIT COMMISSION

100	Personal Services	\$4,000
200	Supplies	400
300	Other Services and Charges	15,400
	TOTAL	<hr/> \$19,800

CITY SERVICES

300	Other Services and Charges	\$362,000
	TOTAL	<hr/> \$362,000

LEGAL

100	Personal Services	\$19,030
300	Other Services and Charges	66,250
400	Capital Outlay	200
TOTAL		\$85,480

DEPARTMENT OF DEVELOPMENT

100	Personal Services	\$233,880
200	Supplies	9,000
300	Other Services and Charges	49,900
400	Capital	4,000
TOTAL		\$296,780

TOTAL GENERAL FUND \$ 11,026,510 11,132,720

SECTION 3

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

100	Personal Services	\$923,040
200	Supplies	75,130
300	Other Services and Charges	219,640
400	Capital Outlay	2,800
TOTAL PARKS AND RECREATION FUND		\$1,220,610

SECTION 4

That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

100	Personal Services	\$2,630
200	Supplies	100
300	Other Services and Charges	678,910
TOTAL POLICE PENSION FUND		\$681,640

SECTION 5

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

100	Personal Services	\$6,720
200	Supplies	200
300	Other Services and Charges	776,800
400	Capital Outlay	250
TOTAL FIRE PENSION FUND		\$783,970

SECTION 6

That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

300	Other Services and Charges	\$8,000
400	Capital Outlay	18,000
TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND		\$26,000

SECTION 7

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL (Amended) DEVELOPMENT FUND of said City, the following:

200	Supplies	\$62,000	82,000
300	Other Services and Charges	135,000	252,000
400	Capital Outlay		303,600
TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND		\$500,600	637,600

SECTION 8

That for said fiscal year, there is hereby appropriated out of the FIRE TRUCK LEASE FUND of said City, the following:

300	Other Services and Charges	\$83,970
TOTAL FIRE TRUCK LEASE FUND		\$83,970

SECTION 9

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE (Amended) HIGHWAY FUND of said City, the following:

100	Personal Services	\$498,530	505,480
200	Supplies		306,500
300	Other Services and Charges		270,750
400	Capital Outlay		115,200
TOTAL MOTOR VEHICLE HIGHWAY FUND		\$1,190,980	1,197,930

SECTION 10

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

300	Other Services and Charges	\$10,000
400	Capital Outlay	4,200
TOTAL FIRE FIGHTING FUND		\$14,200

SECTION 11

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

200	Supplies	\$260,000
300	Other Services and Charges	111,500
TOTAL LOCAL ROAD AND STREET FUND		\$371,500

SECTION 12

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

100	Personal Services	\$313,160
300	Other Services and Charges	1,332,500
400	Capital Outlay	280,000
TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND		\$1,925,660

SECTION 13

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

200	Supplies	\$600
300	Other Services and Charges	14,000
TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND		\$14,600

SECTION 14

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL IMPROVEMENT FUND of said City, the following:

200	Supplies	\$3,500
300	Other Services and Charges	85,000
400	Capital Outlay	15,000
TOTAL CUMULATIVE CAPITAL IMPROVEMENT FUND		\$103,500

SECTION 15

That for the said fiscal year, there is hereby appropriated out of the PARKS NONREVERTING CAPITAL - POOL FUND of said City, the following:

200	Supplies	\$2,000
300	Other Services and Charges	5,300
400	Capital Outlay	10,000
TOTAL PARKS NONREVERTING CAPITAL - POOL FUND		\$17,300

SECTION 16

That for the said fiscal year, there is hereby appropriated out of the LOCAL OPTION HIGHWAY USER TAX FUND of said City, the following:

300	Other Services and Charges	\$450,000
TOTAL LOCAL OPTION HIGHWAY USER TAX FUND		\$450,000

SECTION 17

That for the said fiscal year, there is hereby appropriated out of the MAJOR MOVES FUND of said City, the following:

300	Other Services and Charges	\$311,000
TOTAL MAJOR MOVES FUND		\$311,000

Two other components of the City's budget are the Rainy Day Fund which has no 2007 Budget, and the Parks Non-Reverting Operating Fund which is approved by the Park Board, not by the

SECTION 18

Appropriations for the 2007 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 19

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

INTRODUCED AND FILED ON THE ____ DAY OF _____, 2006.

DULY ORDAINED PASSED AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE ____ DAY OF _____, 2006, HAVING BEEN PASSED BY A VOTE OF ____ IN FAVOR AND ____ OPPOSED.

Presiding Officer

Attest:

Judith C. Rhodes, Clerk-Treasurer

PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE ____ DAY OF _____, 2006, AT THE HOUR OF _____.

Judith C. Rhodes, Clerk-Treasurer

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE ____ DAY OF _____, 2006, AT THE HOUR OF _____.

Jan H. Mills, Mayor

Attest:

Judith C. Rhodes, Clerk-Treasurer