

**ORDINANCE NO. 20-05
2006 CITY BUDGET**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2006, AND ENDING DECEMBER 31, 2006, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

SECTION 1

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that; for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2006, and ending December 31, 2006, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

	<u>MAYOR</u>	
100	Personal Services	\$140,460
300	Other Services and Charges	54,200
400	Capital Outlay	1,000
	TOTAL	\$195,660

	<u>CLERK-TREASURER</u>	
100	Personal Services	\$1,534,370
200	Supplies	5,000
300	Other Services and Charges	374,900
400	Capital Outlay	11,000
	TOTAL	\$1,925,270

	<u>CITY COURT</u>	
100	Personal Services	\$47,860
200	Supplies	1,300
300	Other Services and Charges	500
	TOTAL	\$49,660

	<u>COMMON COUNCIL</u>	
100	Personal Services	\$34,080
300	Other Services and Charges	2,000
	TOTAL	\$36,080

ENGINEERING DEPARTMENT

100	Personal Services	\$241,520
200	Supplies	11,250
300	Other Services and Charges	30,300
400	Capital Outlay	10,500
	TOTAL	<u>\$293,570</u>

CITY HALL

100	Personal Services	\$24,100
200	Supplies	25,350
300	Other Services and Charges	137,300
400	Capital Outlay	3,000
	TOTAL	<u>\$189,750</u>

POLICE DEPARTMENT

100	Personal Services	\$3,478,450
200	Supplies	175,400
300	Other Services and Charges	128,100
400	Capital Outlay	65,500
	TOTAL	<u>\$3,847,450</u>

FIRE DEPARTMENT

100	Personal Services	\$2,258,690
200	Supplies	48,400
300	Other Services and Charges	108,600
400	Capital Outlay	15,500
	TOTAL	<u>\$2,431,190</u>

SANITATION DEPARTMENT

100	Personal Services	\$357,490
200	Supplies	59,500
300	Other Services and Charges	263,700
	TOTAL	<u>\$680,690</u>

POLICE MERIT COMMISSION

100	Personal Services	\$2,040
200	Supplies	700
300	Other Services and Charges	10,700
	TOTAL	<u>\$13,440</u>

CITY SERVICES

300	Other Services and Charges	\$355,000
	TOTAL	<u>\$355,000</u>

LEGAL

100	Personal Services	\$18,510
300	Other Services and Charges	66,250
400	Capital Outlay	200
	TOTAL	<hr/> \$84,960

DEPARTMENT OF DEVELOPMENT

100	Personal Services	\$219,820
200	Supplies	8,500
300	Other Services and Charges	49,900
400	Capital	4,000
	TOTAL	<hr/> \$282,220

TOTAL GENERAL FUND \$10,384,940

SECTION 3

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

100	Personal Services	\$824,220
200	Supplies	86,330
300	Other Services and Charges	223,790
400	Capital Outlay	33,600
	TOTAL PARKS AND RECREATION FUND	<hr/> \$1,167,940

SECTION 4

That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

100	Personal Services	\$2,580
200	Supplies	100
300	Other Services and Charges	518,560
	TOTAL POLICE PENSION FUND	<hr/> \$521,240

SECTION 5

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

100	Personal Services	\$6,670
200	Supplies	200
300	Other Services and Charges	375,430
400	Capital Outlay	250
	TOTAL FIRE PENSION FUND	<hr/> \$382,550

SECTION 6

That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

300	Other Services and Charges	\$8,000
400	Capital Outlay	18,000
TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND		\$26,000

SECTION 7

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

200	Supplies	\$48,000
300	Other Services and Charges	84,000
400	Capital Outlay	173,570
TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND		\$305,570

SECTION 8

That for said fiscal year, there is hereby appropriated out of the FIRE TRUCK LEASE FUND of said City, the following:

300	Other Services and Charges	\$86,750
TOTAL FIRE TRUCK LEASE FUND		\$86,750

SECTION 9

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

100	Personal Services	\$565,840
200	Supplies	292,500
300	Other Services and Charges	188,750
400	Capital Outlay	137,000
TOTAL MOTOR VEHICLE HIGHWAY FUND		\$1,184,090

SECTION 10

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

400	Capital Outlay	\$6,000
TOTAL FIRE FIGHTING FUND		\$6,000

SECTION 11

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

200	Supplies	\$147,000
300	Other Services and Charges	455,000
TOTAL LOCAL ROAD AND STREET FUND		\$602,000

SECTION 12

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

100	Personal Services	\$300,560
300	Other Services and Charges	1,050,500
400	Capital Outlay	45,000
TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND		\$1,396,060

SECTION 13

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

200	Supplies	\$600
300	Other Services and Charges	17,000
TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND		\$17,600

SECTION 14

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL IMPROVEMENT FUND of said City, the following:

200	Supplies	\$1,500
300	Other Services and Charges	142,000
400	Capital Outlay	15,000
TOTAL CUMULATIVE CAPITAL IMPROVEMENT FUND		\$158,500

SECTION 15

That for the said fiscal year, there is hereby appropriated out of the PARKS NONREVERTING CAPITAL - POOL FUND of said City, the following:

300	Other Services and Charges	\$200
400	Capital Outlay	44,000
TOTAL PARKS NONREVERTING CAPITAL - POOL FUND		\$44,200

SECTION 17

That for the said fiscal year, there is hereby appropriated out of the RAINY DAY FUND of said City, the following:

300	Other Services and Charges	\$320,000
	TOTAL RAINY DAY FUND	\$320,000
	GRAND TOTAL OF BUDGET	\$16,603,440

SECTION 18

Appropriations for the 2006 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 19

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

INTRODUCED AND FILED ON THE ____ DAY OF _____, 2005.

DULY ORDAINED PASSED AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE ____ DAY OF _____, 2005, HAVING BEEN PASSED BY A VOTE OF ____ IN FAVOR AND ____ OPPOSED.

Presiding Officer

Attest:

Judith C. Rhodes, Clerk-Treasurer

PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE ____ DAY OF _____, 2005, AT THE HOUR OF _____.

Judith C. Rhodes, Clerk-Treasurer

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE ____ DAY OF _____, 2005, AT THE HOUR OF _____.

Jan H. Mills, Mayor

Attest:

Judith C. Rhodes, Clerk-Treasurer