

**ORDINANCE NO. 20-05 (AMENDED)  
2006 CITY BUDGET**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2006, AND ENDING DECEMBER 31, 2006, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

**SECTION 1**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that; for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2006, and ending December 31, 2006, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

**SECTION 2**

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

	<u>MAYOR</u>	
100	Personal Services	\$140,460
300	Other Services and Charges	54,200
400	Capital Outlay	1,000
	TOTAL	\$195,660
	<u>CLERK-TREASURER</u>	
100	Personal Services	<del>\$1,534,370</del> <b>\$1,513,170</b>
200	Supplies	5,000
300	Other Services and Charges	374,900
400	Capital Outlay	11,000
	TOTAL	<del>\$1,925,270</del> <b>\$1,904,070</b>
	<u>CITY COURT</u>	
100	Personal Services	\$47,860
200	Supplies	1,300
300	Other Services and Charges	500
	TOTAL	\$49,660
	<u>COMMON COUNCIL</u>	
100	Personal Services	\$34,080
300	Other Services and Charges	2,000
	TOTAL	\$36,080

ENGINEERING DEPARTMENT

100	Personal Services		\$241,520
200	Supplies		11,250
300	Other Services and Charges		30,300
400	Capital Outlay		10,500
		TOTAL	<hr/> \$293,570

CITY HALL

100	Personal Services		\$24,100
200	Supplies		25,350
300	Other Services and Charges	<del>137,300</del>	<b>113,000</b>
400	Capital Outlay		3,000
		TOTAL	<hr/> <del>\$189,750</del> <b>\$165,450</b>

POLICE DEPARTMENT

100	Personal Services		\$3,478,450
200	Supplies		175,400
300	Other Services and Charges		128,100
400	Capital Outlay		65,500
		TOTAL	<hr/> \$3,847,450

FIRE DEPARTMENT

100	Personal Services		\$2,258,690
200	Supplies	<del>48,400</del>	<b>34,900</b>
300	Other Services and Charges	<del>108,600</del>	<b>103,600</b>
400	Capital Outlay		15,500
		TOTAL	<hr/> <del>\$2,431,190</del> <b>\$2,412,690</b>

SANITATION DEPARTMENT

100	Personal Services		\$357,490
200	Supplies		59,500
300	Other Services and Charges		263,700
		TOTAL	<hr/> \$680,690

POLICE MERIT COMMISSION

100	Personal Services		\$2,040
200	Supplies		700
300	Other Services and Charges	<del>10,700</del>	<b>14,700</b>
		TOTAL	<hr/> <del>\$13,440</del> <b>\$17,440</b>

CITY SERVICES

300	Other Services and Charges		\$355,000
		TOTAL	<hr/> \$355,000

LEGAL

100	Personal Services	\$18,510
300	Other Services and Charges	66,250
400	Capital Outlay	200
	TOTAL	<hr/> \$84,960

DEPARTMENT OF DEVELOPMENT

100	Personal Services	\$219,820
200	Supplies	8,500
300	Other Services and Charges	49,900
400	Capital	4,000
	TOTAL	<hr/> \$282,220

**TOTAL GENERAL FUND**    ~~\$10,384,940~~    **\$10,324,940**

SECTION 3

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

100	Personal Services	\$824,220
200	Supplies	86,330
300	Other Services and Charges	223,790
400	Capital Outlay	33,600
	<b>TOTAL PARKS AND RECREATION FUND</b>	<hr/> <b>\$1,167,940</b>

SECTION 4

That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

100	Personal Services	\$2,580
200	Supplies	100
300	Other Services and Charges	518,560
	<b>TOTAL POLICE PENSION FUND</b>	<hr/> <b>\$521,240</b>

SECTION 5

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

100	Personal Services	\$6,670
200	Supplies	200
300	Other Services and Charges	375,430
400	Capital Outlay	250
	<b>TOTAL FIRE PENSION FUND</b>	<hr/> <b>\$382,550</b>

**SECTION 6**

That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

300	Other Services and Charges	\$8,000
400	Capital Outlay	18,000
<b>TOTAL CUMULATIVE FIREFIGHTING BUILDING &amp; EQUIPMENT FUND</b>		<b>\$26,000</b>

**SECTION 7**

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

200	Supplies	\$48,000
300	Other Services and Charges	84,000
400	Capital Outlay	173,570
<b>TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND</b>		<b>\$305,570</b>

**SECTION 8**

That for said fiscal year, there is hereby appropriated out of the FIRE TRUCK LEASE FUND of said City, the following:

300	Other Services and Charges	\$86,750
<b>TOTAL FIRE TRUCK LEASE FUND</b>		<b>\$86,750</b>

**SECTION 9**

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

100	Personal Services	\$565,840
200	Supplies	292,500
300	Other Services and Charges	188,750
400	Capital Outlay	137,000
<b>TOTAL MOTOR VEHICLE HIGHWAY FUND</b>		<b>\$1,184,090</b>

**SECTION 10**

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

400	Capital Outlay	\$6,000
<b>TOTAL FIRE FIGHTING FUND</b>		<b>\$6,000</b>

**SECTION 11**

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

200	Supplies		\$147,000
300	Other Services and Charges		455,000
<b>TOTAL LOCAL ROAD AND STREET FUND</b>			<b>\$602,000</b>

**SECTION 12**

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

100	Personal Services		\$300,560
300	Other Services and Charges	<del>1,050,500</del>	<b>1,052,500</b>
400	Capital Outlay		45,000
<b>TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND</b>			<b>—\$1,396,060 \$1,398,060</b>

**SECTION 13**

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

200	Supplies		\$600
300	Other Services and Charges		17,000
<b>TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND</b>			<b>\$17,600</b>

**SECTION 14**

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL IMPROVEMENT FUND of said City, the following:

200	Supplies		\$1,500
300	Other Services and Charges		142,000
400	Capital Outlay		15,000
<b>TOTAL CUMULATIVE CAPITAL IMPROVEMENT FUND</b>			<b>\$158,500</b>

**SECTION 15**

That for the said fiscal year, there is hereby appropriated out of the PARKS NONREVERTING CAPITAL - POOL FUND of said City, the following:

300	Other Services and Charges		\$200
400	Capital Outlay		44,000
<b>TOTAL PARKS NONREVERTING CAPITAL - POOL FUND</b>			<b>\$44,200</b>

**SECTION 17**

That for the said fiscal year, there is hereby appropriated out of the RAINY DAY FUND of said City, the following:

300	Other Services and Charges	\$320,000
	<b>TOTAL RAINY DAY FUND</b>	<b>\$320,000</b>
	<b>GRAND TOTAL OF BUDGET</b>	<del>\$16,603,440</del> <b>\$16,545,440</b>

**SECTION 18**

Appropriations for the 2006 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

**SECTION 19**

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

INTRODUCED AND FILED ON THE \_\_\_\_ DAY OF \_\_\_\_\_, 2005.

DULY ORDAINED PASSED AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2005, HAVING BEEN PASSED BY A VOTE OF \_\_\_\_ IN FAVOR AND \_\_\_\_ OPPOSED.

\_\_\_\_\_  
Presiding Officer

Attest:

\_\_\_\_\_  
Judith C. Rhodes, Clerk-Treasurer

PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2005, AT THE HOUR OF \_\_\_\_\_.

\_\_\_\_\_  
Judith C. Rhodes, Clerk-Treasurer

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2005, AT THE HOUR OF \_\_\_\_\_.

\_\_\_\_\_  
Jan H. Mills, Mayor

Attest:

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Judith C. Rhodes, Clerk-Treasurer