

LAW ENFORCEMENT CONTINUING EDUCATION
Expenditures and 2005 Proposed Budget

Account	ACUTAL BUDGET EXPENDITURES AND ENCUMBRANCES				BUDGET				
	2000	2001	2002	2003	2003	2003 Variance	2004	2005 Proposed	% Change
100 TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
290 Other Supplies	\$0.00	\$190.95	\$729.40	\$887.81	\$1,000.00	\$112.19	\$1,000.00	\$1,300.00	30.0%
200 TOTAL SUPPLIES	\$0.00	\$190.95	\$729.40	\$887.81	\$1,000.00	\$112.19	\$1,000.00	\$1,300.00	30.0%
322 Travel	\$3,939.92	\$3,382.73	\$4,113.60	\$3,765.92	\$7,500.00	\$3,734.08	\$8,500.00	\$7,700.00	-9.4%
396 Instruction	\$9,640.65	\$8,869.50	\$9,880.55	\$9,833.00	\$12,000.00	\$2,167.00	\$13,000.00	\$12,700.00	-2.3%
300 TOTAL OTHER SERVICES & CHARGES	\$13,580.57	\$12,252.23	\$13,994.15	\$13,598.92	\$19,500.00	\$5,901.08	\$21,500.00	\$20,400.00	-5.1%
400 TOTAL CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
TOTAL	\$13,580.57	\$12,443.18	\$14,723.55	\$14,486.73	\$20,500.00	\$6,013.27	\$22,500.00	\$21,700.00	-3.6%