

FIRE TRUCK LEASE FUND
Expenditures and 2005 Proposed Budget

Account	ACUTAL BUDGET EXPENDITURES AND ENCUMBRANCES				BUDGET					
	2000	2001	2002	2003	2003	2003 Variance	2004	2005 Proposed	% Change	
100 TOTAL PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
200 TOTAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
381 Debt Service	\$0.00	\$0.00	\$0.00	\$84,587.50	\$126,047.00	\$41,459.50	\$86,835.00	\$89,590.00		3.2%
300 TOTAL OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$84,587.50	\$126,047.00	\$41,459.50	\$86,835.00	\$89,590.00		3.2%
400 TOTAL CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
TOTAL	\$0.00	\$0.00	\$0.00	\$84,587.50	\$126,047.00	\$41,459.50	\$86,835.00	\$89,590.00		3.2%