

## Tax Levy and Tax Rate: 2008 and 2009 Proposed

### Property Tax Levy

#### Funds to be Raised

Fund	2008 Levy	2009 Levy	\$ Change	% Change
General	\$6,547,954	\$6,835,770	\$287,816	4.4%
Parks & Recreation	\$1,004,724	\$789,850	-\$214,874	-21.4%
Cumulative Fire Building Equipment	\$27,816	\$26,000	-\$1,816	-6.5%
Cumulative Capital Development	\$327,120	\$335,000	\$7,880	2.4%
Fire Truck Lease	\$83,449	\$83,813	\$364	0.4%
Total	\$7,991,063	\$8,070,433	\$79,370	1.0%

Controlled Levy including \$453,410 Annexation Appeal Increase      \$7,651,620

#### Tax Rate (\$ per \$100 Assessed Valuation)

Fund	2008 Tax Rate	2009 Tax Rate	\$ Change	% Change
General	0.5885	TBD		
Parks & Recreation	0.0903	TBD		
Cumulative Fire Building Equipment	0.0025	TBD		
Cumulative Capital Development	0.0294	TBD		
Fire Truck Lease	\$0	TBD		
Total	0.7182	TBD		

Certified Assessed Valuation      \$1,112,651,530      TBD