

**TAX LEVY AND TAX RATE COMPARISON: 2007 and 2008 Proposed**

**Property Tax Levy  
Funds to be Raised**

<b>Fund</b>	<b>2007 Levy</b>	<b>2008 Levy With \$600,000 Appeal</b>	<b>\$ Change</b>	<b>% Change</b>	<b>2008 Levy No Appeal</b>
General	\$5,890,599	\$6,897,995	\$1,007,396	17.1%	\$6,301,425
Parks & Recreation	\$1,043,904	\$955,355	-\$88,549	-8.5%	\$951,925
Police Pension	\$50,410	\$100,000	\$49,590	98.4%	\$100,000
Fire Pension	\$200,589	\$100,000	-\$100,589	-50.1%	\$100,000
Cumulative Fire Building Equipment	\$26,255	\$26,000	-\$255	-1.0%	\$26,000
Cumulative Capital Development	\$321,363	\$336,600	\$15,237	4.7%	\$336,600
Fire Truck Lease	\$78,765	\$86,365	\$7,600	9.6%	\$86,365
<b>Total Levy</b>	<b>\$7,611,885</b>	<b>\$8,502,315</b>	<b>\$890,430</b>	<b>11.7%</b>	<b>\$7,902,315</b>
Maximum Controlled Levy With Appeal	\$7,211,757	\$8,079,350	\$867,593	12.0%	
Maximum Controlled Levy Without Appeal	\$7,211,757		\$267,593	3.71%	\$7,479,350

**Tax Rate (\$ per \$100 Assessed Valuation)**

<b>Fund</b>	<b>2007 Tax Rate</b>	<b>2008 Tax Rate With Appeal</b>	<b>Total Rate Change With Appeal</b>	<b>% Change With Appeal</b>	<b>2008 Tax Rate No Appeal</b>	<b>Total Rate Change No Appeal</b>
General	0.5609	0.6271	0.0662	11.8%	0.5729	0.0120
Parks & Recreation	0.0994	0.0869	-0.0125	-12.6%	0.0865	-0.0129
Police Pension	0.0048	0.0091	0.0043	89.4%	0.0091	0.0043
Fire Pension	0.0191	0.0091	-0.0100	-52.4%	0.0091	-0.0100
Cumulative Fire Building Equipment	0.0025	0.0024	-0.0001	-5.5%	0.0024	-0.0001
Cumulative Capital Development	0.0306	0.0306	0.0000	0.0%	0.0306	0.0000
Fire Truck Lease	0.0075	0.0079	0.0004	4.7%	0.0079	0.0004
<b>Total</b>	<b>0.7248</b>	<b>0.7729</b>	<b>0.0481</b>	<b>6.6%</b>	<b>0.7184</b>	<b>-0.0064</b>

Certified Assessed Valuation                      \$1,050,204,880                      \$1,100,000,000                      \$1,080,000,000

With no appeal, assume no \$20 M from annexation, tax rate would be .0064 lower than 2007.

Net change appeal vs. no appeal (no annexation) is .0545 increase.