LAW ENFORCEMENT CONTINUING EDUCATION
Expenditures and 2008 Proposed Budget

		ACTUAL BUDGET EXPENDITURES AND ENCUMBRANCES				BUDGET									
	Account	2003	2004	2005	2006	2004 Original	2004 Variance	2005 Original	2005 Variance	2006 Original	2006 Variance	2007 Original	2008 Proposed	2008 Adopted	% Change
100	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
290	Other Supplies	613.95	383.95	204.10	0.00	1,000.00	616.05	1,300.00	1,095.90	600.00	600.00	600.00	600.00		0.00%
200	TOTAL SUPPLIES	613.95	383.95	204.10	0.00	1,000.00	616.05	1,300.00	1,095.90	600.00	600.00	600.00	600.00	0.00	0.00%
322	Travel	3,765.92	4,130.39	6,972.14	4,585.53	8,500.00	4,369.61	7,700.00	727.86	5,000.00	414.47	5,000.00	5,000.00		0.00%
396	Instruction	9,833.00	10,799.00	11,705.75	11,822.00	13,000.00	2,201.00	12,700.00	994.25	12,000.00	178.00	9,000.00	9,000.00		0.00%
300	TOTAL OTHER SERVICES & CHAR	13,598.92	14,929.39	18,677.89	16,407.53	21,500.00	6,570.61	20,400.00	1,722.11	17,000.00	592.47	14,000.00	14,000.00	0.00	0.00%
400	TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	TOTAL	**14,212.87**	**15,313.34**	**18,881.99**	**16,407.53**	**22,500.00**	**7,186.66**	**21,700.00**	**2,818.01**	**17,600.00**	**1,192.47**	**14,600.00**	**14,600.00**	**0.00**	0.00%

NOTE:
POSITIVE VARIANCE OCCURS WHEN THERE IS UNDEREXPENDITURE OF ORIGINAL BUDGET.
NEGATIVE VARIANCE OCCURS WHEN THERE IS OVEREXPENDITURE OF ORIGINAL BUDGET. TRANSFERS, ADDITIONAL APPROPRIATIONS, AND REFUND ADJUSTMENTS ARE REQUIRED