

TAX LEVY AND TAX RATE COMPARISON: 2006 AND 2007 PROPOSED

**Property Tax Levy
Funds to be Raised**

Fund	2006 Levy	Estimated 2007 Levy	Estimated \$ Change	Estimated % Change
General	\$5,494,089	\$5,899,454	\$405,365	7.4%
Parks & Recreation	\$938,838	\$1,037,761	\$98,923	10.5%
Police Pension	\$229,251	\$50,000	-\$179,251	-78.2%
Fire Pension	\$244,138	\$200,000	-\$44,138	-18.1%
Cumulative Fire Building Equipment	\$28,780	\$26,000	-\$2,780	-9.7%
Cumulative Capital Development	\$316,585	\$319,750	\$3,165	1.0%
Fire Truck Lease	\$79,394	\$79,712	\$318	0.4%
Total	\$7,331,075	\$7,612,677	\$281,602	3.8%

Tax Rate (\$ per \$100 Assessed Valuation)

Fund	2006 Tax Rate	Estimated * 2007 Tax Rate	Estimated \$ Change	Estimated % Change
General	0.5536	0.5886	0.0350	6.3%
Parks & Recreation	0.0946	0.1035	0.0089	9.4%
Police Pension	0.0246	0.0050 Levy & Tax Rates		-79.7%
Fire Pension	0.0231	0.0200	-0.0031	-13.6%
Cumulative Fire Building Equipment	0.0029	0.0026	-0.0003	-10.6%
Cumulative Capital Development	0.0319	0.0319	0.0000	0.0%
Fire Truck Lease	0.008	0.0080	0.0000	-0.6%
Total	0.7387	0.7595	0.0404	2.8%
Certified Assessed Valuation	\$992,429,440	\$1,002,353,734	\$9,924,294	1.00%