

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2017 County: Tippecanoe Unit: 0302 - West Lafayette Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$1,057,209	\$0
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$16,000	\$40,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$248,293	\$248,300
0101 - GENERAL	R111	Cigarette Tax Distribution	\$10,655	\$21,013
0101 - GENERAL	R112	Financial Institution Tax distribution	\$33,398	\$63,456
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$205,136	\$419,965
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,850	\$3,700
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$34,331	\$63,631
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$0	\$2,327,532
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$40,998	\$81,900
0101 - GENERAL	R206	Sign Permits	\$957	\$1,900
0101 - GENERAL	R207	Street and Curb Cuts Permits	\$1,000	\$10,000
0101 - GENERAL	R208	Dog Licenses	\$63	\$100
0101 - GENERAL	R209	Other Licenses and Permits	\$873	\$1,700
0101 - GENERAL	R210	Cable TV Licenses	\$102,407	\$204,800
0101 - GENERAL	R409	Document and Copy Fees	\$0	\$0
0101 - GENERAL	R413	Rental of Property	\$29,163	\$42,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$276,610	\$553,200
0101 - GENERAL	R425	Police Protection Contracts and Service Fees	\$899	\$1,700
0101 - GENERAL	R502	Court Costs and Fees	\$20,672	\$41,300
0101 - GENERAL	R503	Other Fines and Forfeitures	\$256,405	\$703,600
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$1,269	\$2,500
0101 - GENERAL	R908	Donations, Gifts, and Bequests	\$41,000	\$82,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$39,659	\$77,246
		<b>GENERAL</b>	<b>\$2,418,847</b>	<b>\$4,991,543</b>
0341 - FIRE PENSION	R111	Cigarette Tax Distribution	\$304,418	\$637,043
0341 - FIRE PENSION	R902	Earnings on Investments and Deposits	\$131	\$200
		<b>FIRE PENSION</b>	<b>\$304,549</b>	<b>\$637,243</b>
0342 - POLICE PENSION	R111	Cigarette Tax Distribution	\$372,698	\$778,231

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0342 - POLICE PENSION	R902	Earnings on Investments and Deposits	\$88	\$100
<b>POLICE PENSION</b>			<b>\$372,786</b>	<b>\$778,331</b>
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$149,307	\$322,054
0706 - LOCAL ROAD & STREET	R902	Earnings on Investments and Deposits	\$420	\$800
<b>LOCAL ROAD &amp; STREET</b>			<b>\$149,727</b>	<b>\$322,854</b>
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$547,159	\$1,073,672
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$165,000	\$414,000
0708 - MOTOR VEHICLE HIGHWAY	R902	Earnings on Investments and Deposits	\$2,699	\$5,300
<b>MOTOR VEHICLE HIGHWAY</b>			<b>\$714,858</b>	<b>\$1,492,972</b>
1191 - CUMULATIVE FIRE SPECIAL	R112	Financial Institution Tax distribution	\$116	\$220
1191 - CUMULATIVE FIRE SPECIAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$713	\$1,460
1191 - CUMULATIVE FIRE SPECIAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$6	\$13
1191 - CUMULATIVE FIRE SPECIAL	R902	Earnings on Investments and Deposits	\$52	\$100
<b>CUMULATIVE FIRE SPECIAL</b>			<b>\$887</b>	<b>\$1,793</b>
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$4,009	\$7,618
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$24,625	\$50,415
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$222	\$444
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$51,000	\$155,000
1301 - PARK & RECREATION	R413	Rental of Property	\$29,148	\$58,000
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$1,022	\$1,900

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1301 - PARK & RECREATION	R902	Earnings on Investments and Deposits	\$185	\$300
1301 - PARK & RECREATION	R910	Transfers In - Transferred from Another Fund	\$150,000	\$0
<b>PARK &amp; RECREATION</b>			<b>\$260,211</b>	<b>\$273,677</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$2,314	\$4,395
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$14,210	\$29,092
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$128	\$256
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R902	Earnings on Investments and Deposits	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R910	Transfers In - Transferred from Another Fund	\$0	\$0
<b>CUMULATIVE CAPITAL DEVELOPMENT</b>			<b>\$16,652</b>	<b>\$33,743</b>
2411 - ECONOMIC DEV INCOME TAX CREDIT	R103	County Economic Development Income Tax (CEDIT)	\$858,177	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	R134	Federal and State Grants and Distributions - Other	\$5,110	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	R140	Local Income Tax (LIT) for Economic Development	\$0	\$1,878,298
2411 - ECONOMIC DEV INCOME TAX CREDIT	R902	Earnings on Investments and Deposits	\$1,015	\$2,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	R906	Refunds and Reimbursements	\$3,771	\$7,400
<b>ECONOMIC DEV INCOME TAX CREDIT</b>			<b>\$868,073</b>	<b>\$1,887,698</b>
9500 - Law Enforcement Continuing Education	R205	Gun Permits	\$3,250	\$6,500
9500 - Law Enforcement Continuing Education	R409	Document and Copy Fees	\$4,372	\$8,700
9500 - Law Enforcement Continuing Education	R425	Police Protection Contracts and Service Fees	\$400	\$800
9500 - Law Enforcement Continuing Education	R902	Earnings on Investments and Deposits	\$10	\$20
9500 - Law Enforcement Continuing Education	R910	Transfers In - Transferred from Another Fund	\$0	\$0
<b>Law Enforcement Continuing Education</b>			<b>\$8,032</b>	<b>\$16,020</b>
9502 - Rental Housing Inspection	R423	Other Charges for Services, Sales, and Fees	\$66,112	\$132,200

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9502 - Rental Housing Inspection	R902	Earnings on Investments and Deposits	\$86	\$100
9502 - Rental Housing Inspection	R910	Transfers In - Transferred from Another Fund	\$0	\$0
<b>Rental Housing Inspection</b>			<b>\$66,198</b>	<b>\$132,300</b>
9503 - FIRE FIGHTING	R410	Fire Protection Contracts and Service Fees	\$0	\$8,660
9503 - FIRE FIGHTING	R902	Earnings on Investments and Deposits	\$30	\$60
<b>FIRE FIGHTING</b>			<b>\$30</b>	<b>\$8,720</b>
<b>0302 - WEST LAFAYETTE CIVIL CITY Total</b>			<b>\$5,180,850</b>	<b>\$10,576,894</b>