ORDINANCE NO. 27-16 (Amended)

AN ORDINANCE SETTING THE 2017 CITY BUDGET AND SETTING THE 2017 TAX LEVY ON PROPERTY AND TAX RATE

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2017 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.
BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2017, and ending December 31, 2017, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.
That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

MAYOR DEPARTMENT

Personal Services		$128,945
Supplies		4,510
Other Services and Charges		127,210
	TOTAL:	$260,665

CLERK DEPARTMENT

Personal Services		$165,031
Supplies		5,350
Other Services and Charges		180,100
Debt Service		2,100
	TOTAL:	$352,581

CITY COURT DEPARTMENT

Personal Services		$22,215
Other Services and Charges		200
	TOTAL:	$22,415

COMMON COUNCIL DEPARTMENT

Personal Services		$56,076
Other Services and Charges		2,520
	TOTAL:	$58,596

ENGINEERING DEPARTMENT

Personal Services	$481,523
Supplies	16,675
Other Services and Charges	43,591
TOTAL:	$541,789

FACILITIES DEPARTMENT

Personal Services	$98,906
Supplies	27,800
Other Services and Charges	641,815
Debt Service	2,525
TOTAL:	$771,046

POLICE DEPARTMENT

Personal Services	$6,075,533
Supplies	282,900
Other Services and Charges	394,750
Debt Service	2,500
TOTAL:	$6,755,683

FIRE DEPARTMENT

Personal Services	$4,382,065
Supplies	83,400
Other Services and Charges	121,085
TOTAL:	$4,586,550

POLICE MERIT COMMISSION DEPARTMENT

Personal Services	$673
Other Services and Charges	13,150
TOTAL:	$13,823

LEGAL (LAW) DEPARTMENT

Other Services and Charges	$81,820
TOTAL:	$81,820

HUMAN RESOURCES DEPARTMENT

Personal Services	$181,577
Supplies	3,000
Other Services and Charges	18,255
TOTAL:	$202,832

INFORMATION TECHNOLOGY DEPARTMENT

Personal Services	$205,340
TOTAL:	$205,340

CONTROLLER (FINANCE) DEPARTMENT

Personal Services	$231,094
Supplies	10,400
Other Services and Charges	116,370
Debt Service	2,270
TOTAL:	$360,134
Property Tax Cap (Circuit Breaker)	922,200
TOTAL GENERAL FUND	$15,135,474

SECTION 3.
That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

Personal Services	$1,369,517
Supplies	94,750
Other Services and Charges	168,627
Debt Service	106,000
Property Tax Cap (Circuit Breaker)	110,700
TOTAL PARKS AND RECREATION FUND	$1,849,594

SECTION 4.
That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

Services	$15,000
Capital Outlay	28,200
Property Tax Cap (Circuit Breaker)	3,200
TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND	$46,400

SECTION 5.
That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

Supplies	$79,695
Other Services and Charges	319,095
Capital Outlay	98,200
Property Tax Cap (Circuit Breaker)	63,900
TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND	$560,890

SECTION 6.
That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

Personal Services	$ 3,163
Other Services and Charges	778,231
TOTAL POLICE PENSION FUND	$781,394

SECTION 7.
That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

Personal Services	$ 3,193
Supplies	100
Other Services and Charges	637,243
TOTAL FIRE PENSION FUND	$640,536

SECTION 8.
That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

Personal Services	$629,055
Supplies	123,790
Other Services and Charges	149,590
Capital Outlay	655,400
Debt Service	450
TOTAL MOTOR VEHICLE HIGHWAY FUND	$1,558,285

SECTION 9.
That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

Other Services and Charges	$35,000
TOTAL FIRE FIGHTING FUND	$35,000

SECTION 10.
That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

Supplies	$293,500
Other Services and Charges	5,100
TOTAL LOCAL ROAD AND STREET FUND	$298,600

SECTION 11.
That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

Personal Services	$375,704
Supplies	10,285
Other Services and Charges	907,100
Capital Outlay	103,500
Debt Service	445,000
TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND	$1,841,589

SECTION 12.
That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

Supplies	$ 500
Other Services and Charges	17,500
TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND	$18,000

SECTION 13.
That for the said fiscal year, there is hereby appropriated out of the RENTAL HOUSING INSPECTION FUND of said City, the following:

Personal Services	$151,228
Supplies	7,150
Other Services and Charges	34,340
Debt Service	1,000
TOTAL RENTAL HOUSING INSPECTION FUND	$193,718
GRAND TOTAL OF BUDGET	$23,305,130

SECTION 14.
Appropriations for the 2017 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 15.
BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2017, and ending December 31, 2017.

SECTION 16.

LEVY ON PROPERTY

Fund	Funds To Be Raised	Tax Rate
General	$ 9,550,000	$0.9922
Parks and Recreation	1,450,000	0.1506
Cumulative Firefighting Building & Equipment	35,000	0.0036
Cumulative Capital Development	600,000	0.0623
TOTAL:	$11,635,000	$1.2088

Estimated Assessed Valuation is $962,542,700.

SECTION 17.
The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 18.
This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

INTRODUCED ON FIRST READING ON THE 6 DAY OF September, 2016.

MOTION TO ADOPT MADE BY COUNCILOR Keen, AND SECONDED BY COUNCILOR DeBoer.

DULY ORDAINED, PASSED, AND ADOPTED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, ON THE 3 DAY OF October, 2016, HAVING BEEN PASSED BY A VOTE OF 8 IN FAVOR AND Ø OPPOSED, THE ROLL CALL VOTE BEING:

	AYE	NAY	ABSENT	ABSTAIN
Bunder	✓			
DeBoer	✓			
Dietrich	✓			
Jha	✓			
Keen	✓			
Leverenz	✓			
Sanders			✓	
Thomas	✓			
Wang	✓			

Peter Bunder, Presiding Officer

Attest:

Sana G. Booker, Clerk

PRESENTED BY ME TO THE MAYOR OF THE CITY OF WEST LAFAYETTE, INDIANA ON THE 5 DAY OF October, 2016.

Sana G. Booker, Clerk

THIS ORDINANCE APPROVED AND SIGNED BY ME ON THE 6 DAY OF October, 2016.

John R. Dennis, Mayor

Attest:

Sana G. Booker, Clerk