2016 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center	Budget	Withered Burns	Mayfield & Brooks	Gutwein LLP	4/26/2016 Pending	YTD 4/26/2016 Total Expense	% Budget Used	Budget Remaining	% Budget Remaining
11100000-530010	Legal Dept Legal Services (Corporation Counsel bills)	80,000.00	9,718.05				9,718.05	12%	70,281.95	88%
11100000-531200	Legal Dept Travel	400.00	145.89				145.89	36%	254.11	64%
11100000-536210	Legal Dept Memberships & Dues	100.00					-		100.00	
	Total Legal Dept	80,500.00	9,863.94			-	9,863.94	12%	70,636.06	88%
17500000-530010	Police Merit Commission	6,000.00	596.00				596.00	10%	5,404.00	90%
20900040-530010	EDIT Legal Services (Economic Development)	60,000.00	1,820.00				1,820.00	3%	58,180.00	97%
							-			
25400000-530010	Rental Housing Inspection Legal Services	30,000.00	579.50	222.00			801.50	3%	29,198.50	97%
							-			
20400000-530010	Parks & Recreation Legal Services	8,000.00			2,362.50		2,362.50	30%	5,637.50	70%
	Budgeted Subtotal	184,500.00	12,859.44	222.00	2,362.50	-	15,443.94	8%	169,056.06	92%
2860-530010	CDBG (Community Development Block Grant)	N/A					-			
29500040-530010	231 North Legal Services (Redevelopment Commission)	N/A		3,141.16			3,141.16			
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)	N/A	31,099.50	19,406.50			50,506.00			
							-			
29200040-530010	KCB Legal Services (Redevelopment Commission)	N/A		3,141.17			3,141.17			
							-			
29100040-530010	Sagamore Legal Services (Redevelopment Commission)	N/A		3,141.17			3,141.17			
							-			
60603641-530010	Wastewater Treatment Utility Legal Services	N/A	1,516.00			68.00	[1] 1,584.00			
	Non-budgeted Subtotal		32,615.50	28,830.00	-	68.00	61,513.50			
	Grand Total	184,500.00	45,474.94	29,052.00	2,362.50	68.00	76,957.44			

NOTES: 1 Withered Burns