2016 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	1/12/2016 Pending		YTD 1/12/2016 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission		6,000.00									166.50	1	166.50	3%	5,833.50	97%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00									2,497.20	1	2,498.20	3%	77,501.80	97%
11100000-531200	Legal Dept General Travel		400.00									44.85	1	44.85	11%	355.15	89%
11100000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,500.00		-	-	-		-		-	2,542.05		2,542.05	3%	77,956.95	97%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00									736.00	1	736.00	1%	59,264.00	99%
25400000-530010	Rental Housing Inspection Legal Services		30,000.00											-	0%	30,000.00	100%
2860-530010	CDBG (Community Development Block Grant)		N/A											-	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A											-	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)		N/A												N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)		N/A											-	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00											-	0%	8,000.00	100%
60603641-530010	Wastewater Treatment Utility Legal Services		N/A	-							-	721.50	1	721.50	N/A	N/A	N/A
			184,500.00	-	-	-	-	-	-	-	-	4,166.05		4,166.05		181,054.45	

NOTES: [1] Withered Burns