2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	10/20/2015 Pending	YTD 10/20/2015 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission	6,000.00		2,340.00								2,340.00	39%	3,660.00	61%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)	80,000.00		39,821.95						-		39,821.95	50%	40,178.05	50%
11100000-531200	Legal Dept General Travel	650.00		413.75								413.75	64%	236.25	36%
11100000-536210	Legal Dept General Memberships & Dues	100.00										-		100.00	
	Total Legal Dept General	80,750.00		40,235.70	-	-		-		-	-	40,235.70	50%	40,514.30	50%
20900040-530010	EDIT Legal Services (Economic Development)	60,000.00	6,979.50	29,678.90								36,658.40	61%	23,341.60	39%
25400000-530010	Rental Housing Inspection Legal Services	25,000.00	1,720.50	7,654.75								9,375.25	38%	15,624.75	62%
2860-530010	CDBG (Community Development Block Grant)	N/A		403.50	55.50							459.00	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)	N/A	26,526.66	29,987.11				8,602.00				65,115.77	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)	N/A	366.14	24.67				8,106.00				8,496.81	N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)	N/A	366.15	24.67				8,106.00				8,496.82	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services	8,000.00							4,124.00			4,124.00	52%	3,876.00	48%
10200000-530010	Clerk-Treasurer Legal Services	1,750.00										-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services	N/A	-	8,755.50		32008.03				-	6,117.41 [1]	46,880.94	N/A	N/A	N/A
		181,500.00	8,700.00	88,664.85	-	32,008.03	-	-	4,124.00	-	6,117.41	139,614.29	77%	88,766.65	49%

NOTES: [1] Bingham Greenebaum Doll