2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	10/6/2015 Pending		YTD 10/6/2015 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining	% Budget Remain
17500000-530010	Police Merit Commission		6,000.00		2,340.00									2,340.00	39%	3,660.00	61%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		36,729.65						-	3,092.30	1	39,822.95	50%	40,177.05	50%
11100000-531200	Legal Dept General Travel		650.00		413.75									413.75	64%	236.25	36%
11100000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,750.00		37,143.40	-	-		-		-	3,092.30		40,235.70	50%	40,513.30	50%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00	6,979.50	29,563.40							115.50	1	36,658.40	61%	23,341.60	39%
25400000-530010	Rental Housing Inspection Legal Services		25,000.00	1,720.50	7,654.75									9,375.25	38%	15,624.75	62%
2860-530010	CDBG (Community Development Block Grant)		N/A		294.50	55.50						109.00	1	459.00	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	26,526.66	29,987.11				8,602.00					65,115.77	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)		N/A	366.14	24.67				8,106.00					8,496.81	N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)		N/A	366.15	24.67				8,106.00					8,496.82	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							4,124.00				4,124.00	52%	3,876.00	48%
10200000-530010	Clerk-Treasurer Legal Services		1,750.00											-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services		N/A	-	8,129.00						-	32,634.53	1,2	40,763.53	N/A	N/A	N/A
			181,500.00	8,700.00	84,830.55	-	-	-	-	4,124.00	-	35,951.33		133,605.88	74%	88,765.65	49%

NOTES:
[1] Withered Burns
[2] Bingham Greenebaum Doll