2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	Pending		Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining	% Budget Remain
												9/29/2015		YTD 9/29/15			
17500000-530010	Police Merit Commission		6,000.00		2,340.00									2,340.00	39%	3,660.00	61%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		36,729.65						-			36,729.65	46%	43,270.35	54%
11100000-531200	Legal Dept General Travel		650.00		413.75									413.75	64%	236.25	36%
11100000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,750.00		37,143.40	-	-		-		-	-		37,143.40	46%	43,606.60	54%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00	6,979.50	28,814.90							748.50	1	36,542.90	61%	23,457.10	39%
25400000-530010	Rental Housing Inspection Legal Services		25,000.00	1,720.50	7,183.00							471.75	1	9,375.25	38%	15,624.75	62%
2860-530010	CDBG (Community Development Block Grant)		N/A		294.50	55.50								350.00	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	23,640.66	22,790.61				8,602.00			10,082.50	2,3	65,115.77	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)		N/A	366.14	24.67				8,106.00					8,496.81	N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)		N/A	366.15	24.67				8,106.00					8,496.82	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							4,124.00				4,124.00	52%	3,876.00	48%
10200000-530010	Clerk-Treasurer Legal Services		1,750.00											-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services		N/A	-	7,356.00						-	773.00	1	8,129.00	N/A	N/A	N/A
			181,500.00	8,700.00	82,837.30	-	-	-	-	4,124.00	-	12,075.75		107,737.05	59%	91,974.45	51%

NOTES:
1 Withered Burns
2 Withered Burns - $7,196.50 approved at 9/16/15 RDC meeting
3 Mayfield Brooks - $2,886.00 approved at 9/16/15 RDC meeting