2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	9/1/2015 Pending		YTD 9/1/15 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission		6,000.00		2,340.00									2,340.00	39%	3,660.00	61%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		33,006.80						-			33,006.80	41%	46,993.20	59%
11100000-531200	Legal Dept General Travel		400.00		375.80									375.80	94%	24.20	6%
11100000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,500.00		33,382.60	-	-		-		-	-		33,382.60	41%	47,117.40	59%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00	6,979.50	28,814.90							148.00	1	35,942.40	60%	24,057.60	40%
25400000-530010	Rental Housing Inspection Legal Services		25,000.00	1,720.50	7,127.50							851.00	1	9,699.00	39%	15,301.00	61%
2860-530010	CDBG (Community Development Block Grant)		N/A		294.50	55.50								350.00	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	23,640.66	22,790.61				8,602.00					55,033.27	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)		N/A	366.14	24.67				8,106.00					8,496.81	N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)		N/A	366.15	24.67				8,106.00					8,496.82	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							3,494.00				3,494.00	44%	4,506.00	56%
10200000-530010	Clerk-Treasurer Legal Services		1,750.00											-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services		N/A	-	7,319.00						-	1,882.50	1	9,201.50	N/A	N/A	N/A
			181,250.00	8,700.00	78,984.00	-	-	-	-	3,494.00	-	2,881.50		94,059.50	52%	96,392.00	53%
	NOTES:	1	Withered Burns														