2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	8/18/2015 Pending		YTD 8/18/2015 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission		6,000.00		2,340.00									2,340.00	39%	3,660.00	61%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		33,006.80						-			33,006.80	41%	46,993.20	59%
11100000-531200	Legal Dept General Travel		400.00		375.80									375.80	94%	24.20	6%
11100000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,500.00		33,382.60	-	-		-		-	-		33,382.60	41%	47,117.40	59%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00	6,979.50	28,814.90							-		35,794.40	60%	24,205.60	40%
25400000-530010	Rental Housing Inspection Legal Services		25,000.00	1,720.50	7,127.50									8,848.00	35%	16,152.00	65%
2860-530010	CDBG (Community Development Block Grant)		N/A		294.50	55.50								350.00	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	19,855.84	16,593.11				496.00					36,944.95	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)		N/A	345.33	24.67									370.00	N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)		N/A	345.33	24.67									370.00	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							3,179.00		315.00	[1]	3,179.00	40%	4,821.00	60%
10200000-530010	Clerk-Treasurer Legal Services		1,750.00											-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services		N/A	-	7,319.00						-			7,319.00	N/A	N/A	N/A
			181,250.00	8,700.00	78,984.00	-	-	-	-	3,179.00	-	315.00		91,178.00	50%	97,706.00	54%
	NOTES:	[1]	Gutwein														