2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	6/2/2015 Pending		YTD 6/2/15 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission		6,000.00		1,343.00							563.00	[1]	1,906.00	32%	4,094.00	68%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		23,441.00						-			23,441.00	29%	56,559.00	71%
11100000-531200	Legal Dept General Travel		400.00		149.90									149.90	37%	250.10	63%
11100000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,500.00		23,590.90	-	-		-		-	-		23,590.90	29%	56,909.10	71%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00	6,979.50	20,340.40									27,319.90	46%	32,680.10	54%
25400000-530010	Rental Housing Inspection Legal Services		25,000.00	1,720.50	5,842.50							129.50	[1]	7,692.50	31%	17,307.50	69%
2860-530010	CDBG (Community Development Block Grant)		N/A		92.50	55.50						202.00	[1]	350.00	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	11,641.00	296.00				496.00					12,433.00	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							1,621.50		1,067.50	[2]	1,621.50	20%	6,378.50	80%
10200000-530010	Clerk-Treasurer Legal Services		1,750.00											-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services		N/A	-	3,000.00						-			3,000.00	N/A	N/A	N/A
			181,250.00	8,700.00	54,116.80	-	-	-	-	1,621.50	-	1,962.00		66,400.30	37%	119,119.20	66%

NOTES:
[1] Withered Burns
[2] Gutwein