# 2015 Year Totals - Legal Budget and Expense

| Account | Department/Fund Cost Center | Budget | Mayfield & Brooks | Withered Burns | Bose, McKinney & Evans | Bingham Greenebaum Doll | Parr Richey Obremsky Frandsen & Patterson | Barnes & Thornburg | Gutwein LLP | Baker & Daniels | 5/6/2015 Pending | YTD 5/6/15 Total Expense | % Budget Used (Excluding CDBG - no budget) | Budget Remaining (Excluding CDBG - no budget) | % Budget Remain (Excluding CDBG - no budget) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17500000-530010 | Police Merit Commission | 6,000.00 | | 1,250.50 | | | | | | | 92.50 [1] | 1,343.00 | 22% | 4,657.00 | 78% |
| 11100000-530010 | Legal Dept General Contract Services (City Attorney bills) | 80,000.00 | | 23,441.00 | | | | | | - | | 23,441.00 | 29% | 56,559.00 | 71% |
| 11100000-531200 | Legal Dept General Travel | 400.00 | | 149.90 | | | | | | | | 149.90 | 37% | 250.10 | 63% |
| 11100000-536210 | Legal Dept General Memberships & Dues | 100.00 | | | | | | | | | | - | | 100.00 | |
| | Total Legal Dept General | 80,500.00 | | 23,590.90 | - | - | | - | | - | - | 23,590.90 | 29% | 56,909.10 | 71% |
| 20900040-530010 | EDIT Legal Services (Economic Development) | 60,000.00 | 5,481.00 | 20,340.40 | | | | | | | | 25,821.40 | 43% | 34,178.60 | 57% |
| 25400000-530010 | Rental Housing Inspection Legal Services | 25,000.00 | 1,535.50 | 5,842.50 | | | | | | | | 7,378.00 | 30% | 17,622.00 | 70% |
| 2860-530010 | CDBG (Community Development Block Grant) | N/A | | 92.50 | 55.50 | | | | | | - | 148.00 | N/A | N/A | N/A |
| 29300040-530010 | Levee/Village Legal Services (Redevelopment Commission) | N/A | 4,033.00 | | | | | 496.00 | | | | 4,529.00 | N/A | N/A | N/A |
| 20400000-530010 | Parks & Recreation Legal Services | 8,000.00 | | | | | | | 1,621.50 | | | 1,621.50 | 20% | 6,378.50 | 80% |
| 10200000-530010 | Clerk-Treasurer Legal Services | 1,750.00 | | | | | | | | | | - | 0% | 1,750.00 | 100% |
| 60803641-530010 | Wastewater Treatment Utility Legal Services | N/A | - | 3,000.00 | | | | | | - | | 3,000.00 | N/A | N/A | N/A |
| | | 181,250.00 | 7,016.50 | 54,024.30 | - | - | - | - | 1,621.50 | - | 92.50 | 62,754.80 | 35% | 121,495.20 | 67% |

NOTES: [1] Withered Burns