2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	4/28/2015 Pending		YTD 4/28/15 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission		6,000.00		1,250.50									1,250.50	21%	4,749.50	79%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		20,376.25						-	3,064.75	[1]	23,442.00	29%	56,558.00	71%
11100000-531200	Legal Dept General Travel		400.00		106.95							42.95	[1]	149.90	37%	250.10	63%
11100000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,500.00		20,483.20	-	-		-		-	3,107.70		23,590.90	29%	56,908.10	71%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00	5,481.00	15,621.20							4,719.20	[1]	25,821.40	43%	34,178.60	57%
25400000-530010	Rental Housing Inspection Legal Services		25,000.00	1,535.50	4,100.25							1,742.25	[1]	7,378.00	30%	17,622.00	70%
2860-530010	CDBG (Community Development Block Grant)		N/A		92.50	55.50						-		148.00	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	4,033.00					496.00					4,529.00	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							1,621.50				1,621.50	20%	6,378.50	80%
10200000-530010	Clerk-Treasurer Legal Services		1,750.00											-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services		N/A	-	2,352.50						-	647.50	[1]	3,000.00	N/A	N/A	N/A
			181,250.00	7,016.50	43,807.65	-	-	-	-	1,621.50	-	10,216.65		62,662.30	35%	121,586.70	67%
	NOTES:	[1]	Withered Burns														