2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	4/21/2015 Pending	YTD 4/21/15 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission	6,000.00		1,250.50								1,250.50	21%	4,749.50	79%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)	80,000.00		20,376.25						-		20,376.25	25%	59,623.75	75%
11100000-531200	Legal Dept General Travel	400.00		106.95								106.95	27%	293.05	73%
11100000-536210	Legal Dept General Memberships & Dues	100.00										-		100.00	
	Total Legal Dept General	80,500.00		20,483.20	-	-		-		-	-	20,483.20	25%	60,016.80	75%
20900040-530010	EDIT Legal Services (Economic Development)	60,000.00	375.00	15,621.20							5,106.00 [1]	21,102.20	35%	38,897.80	65%
25400000-530010	Rental Housing Inspection Legal Services	25,000.00	1,535.50	4,100.25								5,635.75	23%	19,364.25	77%
2860-530010	CDBG (Community Development Block Grant)	N/A		92.50	55.50						-	148.00	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)	N/A	4,033.00					496.00				4,529.00	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services	8,000.00							1,085.00		536.50 [2]	1,085.00	14%	6,915.00	86%
10200000-530010	Clerk-Treasurer Legal Services	1,750.00										-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services	N/A	-	2,352.50						-		2,352.50	N/A	N/A	N/A
		181,250.00	1,910.50	43,807.65	-	-	-	-	1,085.00	-	5,642.50	52,445.65	29%	131,693.35	73%

NOTES:
[1] Mayfield & Brooks
[2] Gutwein