2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	3/31/2015 Pending		YTD 3/31/15 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission		6,000.00		499.50							708.50	[1]	1,208.00	20%	4,792.00	80%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		16,705.50						-			16,705.50	21%	63,294.50	79%
11100000-531200	Legal Dept General Travel		400.00		54.05									54.05	14%	345.95	86%
11100000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,500.00		16,759.55	-	-		-		-	-		16,759.55	21%	63,740.45	79%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00	375.00	8,821.40									9,196.40	15%	50,803.60	85%
25400000-530010	Rental Housing Inspection Legal Services		25,000.00	1,535.50	2,499.50									4,035.00	16%	20,965.00	84%
2860-530010	CDBG (Community Development Block Grant)		N/A		92.50	55.50						-		148.00	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	4,033.00					496.00					4,529.00	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							1,085.00				1,085.00	14%	6,915.00	86%
10200000-530010	Clerk-Treasurer Legal Services		1,750.00											-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services		N/A	-	1,853.00						-	499.50	[1]	2,352.50	N/A	N/A	N/A
			181,250.00	1,910.50	30,432.95	-	-	-	-	1,085.00	-	1,916.50		35,344.95	20%	148,966.05	82%
	NOTES:	[1]	Withered Burns														