2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLC	Baker & Daniels	3/10/2015 Pending		YTD 3/10/15 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission		6,000.00		499.50									499.50	8%	5,500.50	92%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		16,705.50						-			16,705.50	21%	63,294.50	79%
11100000-531200	Legal Dept General Travel		400.00		54.05									54.05	14%	345.95	86%
11100000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,500.00		16,759.55	-	-		-		-	-		16,759.55	21%	63,740.45	79%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00		917.10									917.10	2%	59,082.90	98%
25400000-530010	Rental Housing Inspection Legal Services		25,000.00	1,535.50	1,688.50							-		3,224.00	13%	21,776.00	87%
2860-530010	CDBG (Community Development Block Grant)		N/A		92.50							-		92.50	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	2,460.50								-		2,460.50	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							1,190.00		-		1,190.00	15%	6,810.00	85%
10200000-530010	Clerk-Treasurer Legal Services		1,750.00											-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services		N/A	-	1,836.50						-	16.50	[1]	1,853.00	N/A	N/A	N/A
			181,250.00	1,535.50	21,701.15	-	-	-	-	1,190.00	-	16.50		24,443.15	13%	158,659.85	88%
	NOTES:	[1]	Withered Burns														