

Budget Form 1 - Budget Estimate

Year: 2015 County: Tippecanoe Unit: West Lafayette Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	511101	Salary-Clerk-Treasurer	\$46,755	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	511105	Salaries, Full Time	\$143,070	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	511300	Salaries,Overtime	\$25,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$13,320	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	513000	Medicare Tax	\$3,120	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	514000	INPRS Pension-Civil GF	\$18,830	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	515000	Unemployment-GF	\$310	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	516000	Medical Insurance-EE	\$23,020	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	517000	Dental Insurance-EE	\$2,540	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	518000	Vision Insurance-EE	\$550	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	519100	HSA City Contribution	\$6,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	519200	Basic Life Insurance-Employees GF	\$350	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	519300	LTD Insurance-Employees GF	\$420	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	520010	Office Supplies	\$13,600	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	520011	Office Supplies-Stationery/Print	\$500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	520015	Office Supplies-Official Record	\$500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Repair and Maintenance Supplies	521320	R/M Parts-Equipment	\$200	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Repair and Maintenance Supplies	521321	R/M Parts-Equipment-Vehicles	\$200	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Other Supplies	521112	Fuel-Gasoline & Diesel	\$350	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Other Supplies	521115	Motor Oil	\$15	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Other Supplies	521210	Institutional Supply-Household	\$50	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Other Supplies	521211	Institutional Supply-Medical	\$50	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	530010	Legal Services	\$1,750	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	530013	Financial Advisor Services	\$40,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$10,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$2,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	531300	Telephone	\$2,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	532010	Legal Notices	\$2,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	533005	Property & Liability Insurance	\$3,600	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	533010	Workers Compensation Insurance	\$245	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Repairs and Maintenance	535220	R/M Svcs-Equipment	\$1,200	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Repairs and Maintenance	535221	R/M Svcs-Vehicles	\$500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	536005	Service Agency Payments	\$113,740	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	536210	Memberships & Dues	\$1,200	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	536260	Prop Taxes & Assessments	\$280	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	536300	Contract Services	\$25,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$3,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	536600	Licenses, Permits, & Fees	\$700	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	536640	Bank Fees-Accounts	\$10,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	536650	Credit Card Trans Fee	\$2,800	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	511101	Mayor Salary	\$38,210	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	511105	Salaries, Full Time Regular	\$42,400	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$5,000	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$1,170	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	514000	INPRS-Civilian	\$9,030	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	515000	Unemployment Compensation Tax	\$80	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	516000	Medical Insurance	\$10,700	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	517000	Dental Insurance	\$1,175	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	518000	Vision Insurance	\$220	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	519100	HSA City Contribution	\$2,390	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	519200	Basic Life Insurance	\$150	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	519300	LTD Insurance	\$180	\$0
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	520010	Office supplies-General	\$500	\$0
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	520011	Office Supplies-Stationery/Print	\$500	\$0
0101 - GENERAL	MAYOR	SUPPLIES	Repair and Maintenance Supplies	521321	R/M Parts-Vehicle	\$200	\$0
0101 - GENERAL	MAYOR	SUPPLIES	Other Supplies	521112	Fuel-Gasoline & Diesel	\$1,700	\$0
0101 - GENERAL	MAYOR	SUPPLIES	Other Supplies	521210	Institutional Supply-Household	\$200	\$0
0101 - GENERAL	MAYOR	SUPPLIES	Other Supplies	521218	Institutional Supply-Other	\$300	\$0
0101 - GENERAL	MAYOR	SUPPLIES	Other Supplies	521610	Other Operating Supplies/Materials	\$100	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	530017	Other Professional Svcs	\$50,000	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$10,000	\$0

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0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$3,500	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	531300	Telephone	\$2,000	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Printing and Advertising	532005	Information Printing	\$11,000	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Insurance	533005	Property & Liability Insurance	\$1,250	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Insurance	533010	Workers Comp Insurance	\$60	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Repairs and Maintenance	535221	R/M Svcs-Vehicles	\$300	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	531005	Newsletter/Editor Svcs	\$12,000	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	536205	Subscriptions	\$550	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	536210	Memberships & Dues	\$8,030	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	536220	Public Relations	\$20,000	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	536300	Contract Services	\$20,360	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$1,500	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	511203	Salaries, Elected Part Time	\$38,340	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$2,380	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$560	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$1,260	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$1,260	\$0
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	511105	Salaries, Full Time Regular	\$775	\$0
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Professional Services	530010	Legal Services	\$6,000	\$0

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0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Professional Services	530017	Other Professional Services	\$4,000	\$0
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Professional Services	530020	Physical & Medical Exams	\$2,070	\$0
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	536220	Public Relations	\$250	\$0
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	511203	Salaries, Elected Part Time	\$20,635	\$0
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$1,280	\$0
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$300	\$0
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$100	\$0
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	536300	Contract Services	\$100	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	530010	Legal Services	\$80,000	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	531300	Telephone	\$1,320	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$400	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536210	Memberships & Dues	\$100	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	511101	Salaries Dept Head	\$39,800	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	511105	Salaries, Full Time	\$224,890	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	511201	Salaries, Part Time	\$8,660	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	511202	Salaries Part Time-Seasonal/Temp	\$27,420	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$18,650	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$4,360	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	514000	INPRS-Civilian	\$29,650	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	515000	Unemployment Compensation Tax	\$770	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	516000	Medical Insurance	\$63,630	\$0

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0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	517000	Dental Insurance	\$5,550	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	518000	Vision Insurance	\$810	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	519100	HSA City Contribution	\$9,350	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	519200	Basic Life Insurance	\$480	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	519300	LTD Insurance	\$540	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Other Personal Services	519500	New Uniforms & Safety Clothing	\$800	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies	520010	Office Supplies-General	\$3,500	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies	520011	Office Supplies-Stationery/Print	\$300	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies	520015	Office Supplies-Official Record	\$200	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	521112	Fuel-Gasoline & Diesel	\$8,000	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	521115	Motor Oil	\$50	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	521117	Tires & Tubes	\$500	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	521610	Other Operating Supplies/Materials	\$850	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Repair and Maintenance Supplies	521320	R/M Parts-Equipment	\$300	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Repair and Maintenance Supplies	521321	R/M Parts-Vehicle	\$200	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Repair and Maintenance Supplies	521330	R/M Small Tools/Equipment	\$500	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Other Supplies	521210	Institutional Supply-Household	\$50	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Other Supplies	521218	Institutional Supply-Other	\$50	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Professional Services	530011	Engineering Services	\$8,000	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$300	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$4,100	\$0

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0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	531300	Telephone	\$7,920	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Printing and Advertising	532005	Information Printing	\$700	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Printing and Advertising	532011	Advertising	\$500	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Insurance	533005	Property & Liability Insurance	\$5,700	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Insurance	533010	Workers Comp Insurance	\$2,620	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	535220	R/M Svcs-Equipment & Vehicles	\$800	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	535221	R/M Svcs-Vehicle	\$200	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	536205	Subscriptions	\$140	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	536210	Memberships & Dues	\$1,675	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	536220	Public Relations	\$400	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$7,800	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	536600	Licenses, Permits, & Fees	\$750	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511101	Salaries-Dept Head	\$73,858	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511105	Salaries, Full Time Regular	\$2,218,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511201	Salaries, Part-Time Regular	\$13,390	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511300	Salaries-Overtime	\$67,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$830	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$35,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	514250	INPRS-77 City Share	\$408,769	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	515000	Unemployment Compensation Tax	\$3,650	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	516000	Medical Insurance	\$399,520	\$0

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0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	517000	Dental Insurance	\$38,300	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	518000	Vision Insurance	\$6,210	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	519100	HSA City Contribution	\$70,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	519200	Basic Life Insurance	\$4,170	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	519300	LTD Insurance	\$70	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	511400	Clothing Allowance	\$63,680	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	519500	New Uniforms & Safety Clothing	\$10,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	520010	Office Supplies-General	\$2,500	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	520011	Office Supplies-Stationery/Print	\$200	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	521112	Fuel - Gasoline & Diesel	\$25,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	521115	Motor Oil	\$1,200	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	521117	Tires & Tubes	\$6,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	521119	Garage Supplies	\$300	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	521210	Institutional Supplies-Household	\$7,700	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	521211	Institutional Supplies-Medical	\$2,500	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	521610	Other Operating Supplies	\$2,900	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521310	R/M Building Materials & Supplies	\$10,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521320	R/M Parts Equipment	\$11,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521321	R/M Parts-Vehicles	\$12,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521330	R/M Small Tools & Minor Equipment	\$5,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	521410	Salt/Ice Control Materials	\$100	\$0

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0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	530014	Testing Services	\$1,600	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	530017	Other Professional Services	\$1,950	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	530020	Physical & Medical Exams	\$3,500	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$300	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531300	Telephone	\$7,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	532005	Information Printing	\$1,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	532011	Advertising	\$500	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance	533005	Property & Liability Insurance	\$25,785	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Insurance	533010	Workers Comp Insurance	\$32,725	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	534050	Cable	\$2,340	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535100	R/M Svcs-Buildings & Systems	\$8,100	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535220	R/M Svcs - Equipment & Vehicles	\$12,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535221	R/M Services-Vehicles	\$12,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	531111	Freight	\$500	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536205	Subscriptions	\$855	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536210	Memberships & Dues	\$1,545	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536220	Public Relations	\$2,500	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536600	Licenses Permits & Fees	\$15	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	511101	Salaries, Full Time Regular	\$3,492,150	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	511105	Salaries-Dept Head	\$73,860	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	511201	Salaries, Part Time Regular	\$69,640	\$0

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0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	511202	Salaries-PT Seasonal/Temp	\$57,320	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	511300	Overtime	\$150,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$54,290	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$52,160	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	514000	INPRS-Civilian	\$83,440	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	514210	INPRS-77 City Share	\$503,270	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	515000	Unemployment Compensation Tax	\$6,940	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	516000	Medical Insurance	\$661,010	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	517000	Dental Insurance	\$65,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	518000	Vision Insurance	\$10,720	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	519100	HSA City Contribution	\$114,750	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	519200	Basic Life Insurance	\$6,260	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	519300	LTD Insurance	\$1,560	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	511400	Clothing Allowance-NA	\$70,190	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	519500	New Uniforms & Safety Clothing	\$14,900	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	520010	Office Supplies-General	\$11,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	520011	Office Supplies-Stationery/Print	\$3,800	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	521112	Fuel - Gasoline & Diesel	\$180,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	521115	Motor Oil	\$2,400	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	521117	Tires & Tubes	\$13,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	521210	Insitutional Supplies-Household	\$6,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	521211	Institutional Supplies-Medical	\$2,100	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	521218	Institutional Supplies-Other	\$7,200	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	521610	Other Operating Supplies/Materials	\$1,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	521620	Range Supplies	\$28,770	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	521625	Parking Enforcement Supplies	\$8,100	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	521310	R/M Building Materials & Supplies	\$1,400	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	521320	R/M Parts Equipment	\$8,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	521321	R/M Parts-Vehicles	\$14,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	521330	R/M Small Tools & Minor Equipment	\$8,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies	521410	Salt/Ice Control Materials	\$500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	530020	Physical/Medical Exams	\$700	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$1,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$21,840	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	531300	Telephone	\$37,700	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising	532010	Advertising	\$1,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Insurance	533005	Property/Liability Insurance	\$116,300	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Insurance	533010	Workers Comp Insurance	\$29,760	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	534050	Cable	\$360	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	535100	R/M Svcs-Buildings & Bdg Systems	\$2,300	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	535220	R/M Svcs-Equipment & Vehicles	\$30,150	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	535221	R/M Svcs-Vehicles	\$62,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	536010	Waste Disposal	\$700	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	536205	Subscriptions	\$5,413	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	536210	Memberships & Dues	\$4,667	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	536220	Public Relations	\$7,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	536300	Contract Services	\$9,230	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$14,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	536600	Licenses, Permits, Fees	\$200	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Salaries and Wages	511101	Salaries-Dept Head	\$46,755	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Salaries and Wages	511201	Salaries-Part Time Regular	\$19,540	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$4,110	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Employee Benefits	513000	Medicare Tax	\$970	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Employee Benefits	514000	INPRS-Civilian	\$5,240	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Employee Benefits	515000	Unemployment Compensation Tax	\$140	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Employee Benefits	516000	Medical Insurance	\$5,250	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Employee Benefits	517000	Dental Insurance	\$490	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Employee Benefits	518000	Vision Insurance	\$60	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Employee Benefits	519100	HSA City Contribution	\$1,050	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Employee Benefits	519200	Basic Life Insurance	\$100	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Employee Benefits	519300	LTD Insurance	\$105	\$0
0101 - GENERAL	Human Relations	PERSONAL SERVICES	Employee Benefits	519400	Wellness Incentives	\$12,000	\$0
0101 - GENERAL	Human Relations	SUPPLIES	Office Supplies	520010	Office Supplies-General	\$2,500	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Human Relations	SUPPLIES	Office Supplies	520011	Office Supplies-Stationery/Print	\$500	\$0
0101 - GENERAL	Human Relations	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$500	\$0
0101 - GENERAL	Human Relations	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$1,200	\$0
0101 - GENERAL	Human Relations	SERVICES AND CHARGES	Communication and Transportation	531300	Telephone	\$1,080	\$0
0101 - GENERAL	Human Relations	SERVICES AND CHARGES	Printing and Advertising	532005	Information Printing	\$750	\$0
0101 - GENERAL	Human Relations	SERVICES AND CHARGES	Insurance	533005	Proprty & Liability Insurance	\$1,250	\$0
0101 - GENERAL	Human Relations	SERVICES AND CHARGES	Insurance	533010	Workers Comp Insurance	\$70	\$0
0101 - GENERAL	Human Relations	SERVICES AND CHARGES	Other Services and Charges	536205	Subscriptions	\$240	\$0
0101 - GENERAL	Human Relations	SERVICES AND CHARGES	Other Services and Charges	536210	Memberships & Dues	\$285	\$0
0101 - GENERAL	Human Relations	SERVICES AND CHARGES	Other Services and Charges	536220	Public Relations	\$1,000	\$0
0101 - GENERAL	Human Relations	SERVICES AND CHARGES	Other Services and Charges	536300	Contract Services	\$5,869	\$0
0101 - GENERAL	Human Relations	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$779	\$0
0101 - GENERAL	Facilities	PERSONAL SERVICES	Salaries and Wages	511101	Salaries-Dept Head	\$72,260	\$0
0101 - GENERAL	Facilities	PERSONAL SERVICES	Salaries and Wages	511201	Salaries-Part Time Regular	\$2,980	\$0
0101 - GENERAL	Facilities	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$4,670	\$0
0101 - GENERAL	Facilities	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$1,050	\$0
0101 - GENERAL	Facilities	PERSONAL SERVICES	Employee Benefits	514000	INPRS-Civilian	\$8,100	\$0
0101 - GENERAL	Facilities	PERSONAL SERVICES	Employee Benefits	515000	Unemployment Compensation Tax	\$100	\$0
0101 - GENERAL	Facilities	PERSONAL SERVICES	Employee Benefits	51700	Dental Insurance	\$480	\$0
0101 - GENERAL	Facilities	PERSONAL SERVICES	Employee Benefits	518000	Vision Insurance	\$100	\$0
0101 - GENERAL	Facilities	PERSONAL SERVICES	Employee Benefits	519200	Basic Life Insurance	\$140	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Facilities	PERSONAL SERVICES	Employee Benefits	519300	LTD Insurance	\$160	\$0
0101 - GENERAL	Facilities	SUPPLIES	Office Supplies	520010	Office Supplies-General	\$1,000	\$0
0101 - GENERAL	Facilities	SUPPLIES	Office Supplies	520011	Office Supplies-Stationery/Print	\$200	\$0
0101 - GENERAL	Facilities	SUPPLIES	Office Supplies	521210	Institutional Supply-Household	\$2,000	\$0
0101 - GENERAL	Facilities	SUPPLIES	Operating Supplies	521112	Fuel-Gasoline & Diesel	\$1,000	\$0
0101 - GENERAL	Facilities	SUPPLIES	Operating Supplies	521610	Other Operating Supplies/Materials	\$1,500	\$0
0101 - GENERAL	Facilities	SUPPLIES	Repair and Maintenance Supplies	521310	R/M Building Materials	\$3,000	\$0
0101 - GENERAL	Facilities	SUPPLIES	Repair and Maintenance Supplies	521320	R/M Parts-Equipment	\$2,000	\$0
0101 - GENERAL	Facilities	SUPPLIES	Repair and Maintenance Supplies	521321	R/M Parts-Vehicle	\$200	\$0
0101 - GENERAL	Facilities	SUPPLIES	Repair and Maintenance Supplies	521330	R/M Small Tools/Minor Equipment	\$1,000	\$0
0101 - GENERAL	Facilities	SUPPLIES	Other Supplies	521410	Salt/Ice Control Materials	\$2,000	\$0
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$15	\$0
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Communication and Transportation	531300	Telephone	\$1,485	\$0
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Insurance	533005	Property/Liability Insurance	\$2,950	\$0
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Insurance	533010	Workers Comp Insurance	\$590	\$0
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Utility Services	534001	Electricity	\$150,000	\$0
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Utility Services	534010	Natural Gas	\$95,000	\$0
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Utility Services	534020	Water	\$20,000	\$0
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Utility Services	534030	Sewage	\$28,500	\$0
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Repairs and Maintenance	535100	R/M Building Services	\$70,000	\$0
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Repairs and Maintenance	535220	R/M Services-Equipment	\$3,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Repairs and Maintenance	535221	R/M Services-Vehicles	\$200	\$0
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Other Services and Charges	535005	Janitorial Services	\$18,720	\$0
0101 - GENERAL	Facilities	SERVICES AND CHARGES	Other Services and Charges	536300	Contract Services	\$4,416	\$0
0101 - GENERAL	Facilities	DEBT SERVICE	Payments on Bonds and Other Debt Principal	551105	Principal Capital Lse	\$519	\$0
0101 - GENERAL	Facilities	DEBT SERVICE	Payments on Bonds and Other Debt Interest	551205	Interest Capital Lse	\$103	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Salaries and Wages	511105	Salaries-FT Regular	\$95,230	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Salaries and Wages	511202	Salaries-PT Seasonal/Temp	\$15,600	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Salaries and Wages	511300	Salaries-Overtime	\$3,000	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$7,060	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$1,650	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Employee Benefits	514000	INPRS-Civilian City	\$10,670	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Employee Benefits	515000	Unemployment Compensation Tax	\$260	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Employee Benefits	516000	Medical Insurance	\$23,320	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Employee Benefits	517000	Dental Insurance	\$2,070	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Employee Benefits	518000	Vision Insurance	\$340	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Employee Benefits	519100	HSA City Contribution	\$3,450	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Employee Benefits	519200	Basic Life Insurance	\$180	\$0
0101 - GENERAL	Information Technology	PERSONAL SERVICES	Employee Benefits	519300	LTD Insurance	\$200	\$0
0101 - GENERAL Total						\$11,943,528	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511105	Salaries-FT Regular	\$3,000	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$44	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	514250	INPRS	\$20,000	\$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	531200	Travel	\$50	\$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$150	\$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536122	1937 Pension - Prior Retired Firefighters	\$439,655	\$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536124	1937 Pension - Dependents of Deceased Firefighters	\$162,475	\$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536125	Death Benefits - Deceased Firefighters	\$12,000	\$0
0341 - FIRE PENSION Total						\$637,374	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511105	Salaries-FT Regular	\$3,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	514210	INPRS	\$20,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	513000	Medicare	\$44	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$180	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536102	1925 Police Pension - Retired Police Officers	\$615,805	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536104	1925 Police Pension-Dependents of Deceased Offcra	\$116,769	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536105	Death Benefits - Deceased Police Officers	\$12,000	\$0
0342 - POLICE PENSION Total						\$767,798	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	521410	Salt/Ice Control Materials	\$148,830	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521340	Signals & Signs Supplies	\$75,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521399	R/M Ped Bridge Supplies	\$2,500	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521411	Sand Supplies	\$5,500	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521413	Gravel Supplies	\$3,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521414	Cement Supplies	\$7,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521415	Bituminous Materials	\$17,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521416	Fill Dirt Supplies	\$1,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535300	R/M Svcs-Streets	\$4,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	542150	Sidewalk & Curb Construction	\$179,000	\$0
0706 - LOCAL ROAD & STREET Total						\$442,830	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511101	Salaries-Dept Head	\$59,090	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511105	Salaries, Full Time-Regular	\$316,850	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511300	Overtime	\$25,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$51,010	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$11,930	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	514000	INPRS-Civilian City	\$44,910	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	515000	Unemployment Compensation Tax	\$880	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	516000	Medical Insurance-Employee	\$100,060	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	517000	Dental Insurance-Employee	\$8,870	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	518000	Vision Insurance-Employee	\$1,330	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	519100	HSA-City Contribution	\$14,600	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	519200	Basic Life Insurance-EE Only	\$590	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	519300	LTD Insurance	\$630	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	511400	Clothing Allowance-NA	\$4,350	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	519500	New Uniforms & Safety Clothing	\$1,286	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	520010	Office Supplies-General	\$640	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	520011	Office Supplies-Stationery/Print	\$200	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	521112	Fuel-Gasoline & Diesel	\$59,600	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	521115	Motor Oil	\$5,250	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	521117	Tires & Tubes	\$11,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	521210	Institutional Supply-Household	\$1,470	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	521610	Other Operating Supplies & Materials	\$1,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521119	Garage Supplies	\$4,740	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521310	R/M Building Materials & Supplies	\$1,600	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521320	R/M Part-Equipment	\$19,250	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521321	R/M Parts-Vehicle	\$19,250	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521330	R/M Small Tools & Minor Equipment	\$1,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$100	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$900	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531300	Telephone	\$1,140	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	532010	Legal Notices	\$300	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	533005	Property & Liability Insurance	\$26,700	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	533010	Workers Compensation Insurance	\$6,300	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	534001	Electricity	\$5,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	534010	Natural Gas	\$6,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	534020	Water	\$500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	534030	Sewage	\$200	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	534040	Stormwater	\$4,608	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535100	R/M Svcs-Buildings & Bldg Systems	\$30,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535220	R/M Svcs-Equipment	\$3,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535221	R/M Svcs-Vehicles	\$3,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535320	R/M Svcs Tree Removal Services	\$9,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	535510	Equipment Rent	\$2,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	530020	Physical & Medical Exams	\$500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	531111	Freight	\$850	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536210	Memberships & Dues	\$210	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536300	Contract Services	\$2,100	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$2,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536600	Licenses, Permits & Fees	\$150	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536610	Regulatory Com Exp	\$350	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	543000	Buildings	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545100	Furniture & Fixtures	\$1,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545200	Motor Equipment	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545500	Office Equipment	\$2,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545800	Other Equipment	\$82,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	542100	Road Construction	\$505,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	551105	Lease Purchase-Principal	\$76,200	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	551205	Lease Purchase-Interest	\$1,400	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$1,539,394	\$0
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535100	R/M Svcs-Build/Bldg Sys	\$5,000	\$0
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535220	R/M Svcs-Equipment	\$5,000	\$0
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535221	R/M Svcs-Vehicles	\$5,000	\$0
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545100	Furniture & Fixtures	\$2,000	\$0
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545800	Other Equipment	\$20,000	\$0
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	545910	Books & Other Media-Library	\$1,000	\$0
1191 - CUMULATIVE FIRE SPECIAL Total						\$38,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511101	Salaries-Dept Head	\$72,260	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511105	Salaries, Full Time-Regular	\$582,980	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511201	Salaries, Part Time-Regular	\$13,130	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511202	Salaries, Part Time-Seasonal/Temp	\$126,050	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511300	Overtime	\$1,750	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$49,700	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$11,630	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	514000	INPRS-Civilian City	\$73,590	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	515000	Unemployment Compensation Tax	\$2,640	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	516000	Medical Insurance-Employee	\$138,120	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	517000	Dental Insurance-Employee	\$12,500	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	518000	Vision Insurance-Employee	\$2,200	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	519100	HSA City Contribution	\$25,750	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	519200	Life Insurance-EE Only	\$1,250	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	519300	LTD Insurance	\$1,400	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	511400	Clothing Allowance-NA	\$5,400	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	519500	New Uniforms/Safety Clothing	\$2,750	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	519600	Certification & Exams	\$310	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	520010	Office Supplies-General	\$6,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	520011	Office Supplies-Stationery/Print	\$300	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	521110	Fuel-Bottled Gas	\$3,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	521112	Fuel-Gasoline & Diesel	\$43,092	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	521115	Motor Oil	\$750	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	521117	Tires & Tubes	\$2,500	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	521210	Institutional Supply-Household	\$10,200	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	521211	Institutional Supply-Medical	\$200	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	521212	Institutional Supply-Chemicals	\$19,500	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521320	R/M Parts-Equipment	\$600	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521321	R/M Parts-Vehicles	\$600	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521330	R/M Small Tools/Minor Equipment	\$845	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	521610	Other Operating Supplies & Materials	\$3,800	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	530010	Legal Services	\$8,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	536210	Memberships & Dues	\$1,630	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$5,070	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$4,700	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531300	Telephone	\$10,078	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	532005	Informational Printing-NonOfc	\$9,900	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	532011	Advertising	\$825	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	533005	Property & Liability Insurance	\$34,800	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	533010	Workers Compensation Insurance	\$5,700	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	534015	Propane-Heating	\$14,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536205	Subscriptions	\$162	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536220	Public Relations	\$1,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536300	Contract Services	\$1,494	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$4,100	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536600	Licenses, Permits & Fees	\$1,235	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536650	Credit Card Trans Fee	\$8,600	\$0
1301 - PARK & RECREATION Total						\$1,326,091	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SUPPLIES	Repair and Maintenance Supplies	521310	R/M Building Materials/Supplies	\$28,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SUPPLIES	Repair and Maintenance Supplies	521320	R/M Parts-Equipment	\$14,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SUPPLIES	Repair and Maintenance Supplies	521321	R/M Parts-Vehicle	\$2,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SUPPLIES	Repair and Maintenance Supplies	521330	R/M Small Tools/Minor Equipment	\$1,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SUPPLIES	Repair and Maintenance Supplies	521550	R/M Grounds Materials	\$7,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SUPPLIES	Repair and Maintenance Supplies	521555	R/M Trail/Playground Materials	\$20,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SERVICES AND CHARGES	Repairs and Maintenance	535100	R/M Services-Building Svcs	\$31,170	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SERVICES AND CHARGES	Repairs and Maintenance	535220	R/M Services-Equipment	\$10,250	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SERVICES AND CHARGES	Repairs and Maintenance	535320	Tree Removal	\$4,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SERVICES AND CHARGES	Repairs and Maintenance	535350	R/M Services-Other Parks	\$24,500	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SERVICES AND CHARGES	Repairs and Maintenance	5355221	R/M Services-Vehicles	\$2,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SERVICES AND CHARGES	Rentals	535510	Equipment Rental	\$1,050	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	SERVICES AND CHARGES	Other Services and Charges	535005	Janitorial Services	\$4,400	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545100	Furniture & Fixtures	\$1,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545500	Office Equipment	\$500	\$0

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2391 - CUMULATIVE CAPITAL DEVELOPMENT	Parks-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545800	Other Equipment	\$2,040	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SUPPLIES	Office Supplies	520010	Office Supplies-General	\$1,650	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SUPPLIES	Operating Supplies	521112	Fuel-Gasoline & Diesel	\$500	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SUPPLIES	Repair and Maintenance Supplies	521320	R/M Parts-Equipment	\$350	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SUPPLIES	Repair and Maintenance Supplies	521330	R/M Small Tools/Minor Equipment	\$4,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SUPPLIES	Repair and Maintenance Supplies	521400	R/M-Materials	\$5,500	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$85	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$2,700	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Communication and Transportation	531300	Telephone	\$5,760	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Insurance	533005	Property/Liability Insurance	\$2,375	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Insurance	533010	Workers Comp Insurance	\$580	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Repairs and Maintenance	535220	R/M Services-Equipment	\$19,800	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Repairs and Maintenance	535221	R/M Services-Vehicles	\$200	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Repairs and Maintenance	536406	Annual Maint Fees	\$5,008	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Other Services and Charges	536205	Subscriptions	\$50	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Other Services and Charges	536210	Memberships & Dues	\$670	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Other Services and Charges	536300	Contract Services	\$860	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Other Services and Charges	536400	Computer Services	\$95,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Other Services and Charges	536405	Software Licenses	\$22,025	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$8,250	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545100	Furniture & Fixtures	\$1,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545500	Office Equipment	\$500	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545800	Other Equipment	\$27,750	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	CAPITAL OUTLAYS	Other Capital Outlays	545600	Hardware Acquisition	\$103,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Information Technology-Cum Cap Dev	CAPITAL OUTLAYS	Other Capital Outlays	545650	Software Aquisition	\$19,920	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Mayor-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545100	Furniture & Fixtures	\$400	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Mayor-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545500	Office Equipment	\$500	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Clerk-Treasurer-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545100	Furniture & Fixtures	\$500	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Clerk-Treasurer-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545500	Office Equipment	\$1,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Engineering-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545100	Furniture & Fixtures	\$2,000	\$0

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2391 - CUMULATIVE CAPITAL DEVELOPMENT	Engineering-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545500	Office Equipment	\$1,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Facilities-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545100	Furniture & Fixtures	\$1,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Facilities-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545500	Office Equipment	\$1,700	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Development-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545100	Furniture & Fixtures	\$1,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Development-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545500	Office Equipment	\$500	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Police-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545100	Furniture & Fixtures	\$1,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	Police-Cum Cap Dev	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545800	Other Equipment	\$30,726	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$521,769	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Salaries and Wages	511101	Salaries-Dept Head	\$36,130	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Salaries and Wages	511105	Salaries-FT Regular	\$136,030	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Salaries and Wages	511201	Salaries-PT Regular	\$18,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Salaries and Wages	511202	Salaries-PT Seasonal/Temp	\$20,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$13,080	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$3,060	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Employee Benefits	514000	INPRS-Civilian City	\$19,290	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Employee Benefits	515000	Unemployment Compensation Tax	\$500	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Employee Benefits	516000	Medical Insurance	\$32,950	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Employee Benefits	517000	Dental Insurance	\$2,800	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Employee Benefits	518000	Vision Insurance	\$600	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Employee Benefits	519100	HSA City Contribution	\$5,800	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Employee Benefits	519200	Basic Life Insurance	\$330	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	PERSONAL SERVICES	Employee Benefits	519300	LTD Insurance	\$380	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SUPPLIES	Office Supplies	520010	Office Supplies-General	\$4,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SUPPLIES	Office Supplies	520011	Office Supplies-Stationery/Print	\$300	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SUPPLIES	Office Supplies	520015	Office Supplies-Official Records	\$200	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SUPPLIES	Operating Supplies	521112	Fuel-Gasoline & Diesel	\$2,700	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SUPPLIES	Operating Supplies	521610	Other Operating Supplies & Materials	\$500	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SUPPLIES	Repair and Maintenance Supplies	521320	R/M Parts-Equipment	\$50	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SUPPLIES	Repair and Maintenance Supplies	521321	R/M Parts-Vehicle	\$50	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SUPPLIES	Repair and Maintenance Supplies	521330	R/M Small Tools/Minor Equipment	\$500	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Professional Services	530010	Legal Services	\$60,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Professional Services	530013	Financial Advisor Services	\$10,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$1,300	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$5,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Communication and Transportation	531300	Telephone	\$2,600	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Printing and Advertising	532005	Information Printing-NonOfc	\$5,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Printing and Advertising	532010	Legal Notices	\$1,200	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Printing and Advertising	532011	Advertisements	\$3,200	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Insurance	533005	Property & Liability Insurance	\$4,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Insurance	533010	Workers Comp Insurance	\$790	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Repairs and Maintenance	535220	R/M Services-Equipment	\$75	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Repairs and Maintenance	535221	R/M Services-Vehicles	\$425	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Repairs and Maintenance	535310	R/M Services-Medians	\$25,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Other Services and Charges	530016	GIS Services	\$13,500	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Other Services and Charges	536205	Subscriptions	\$135	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Other Services and Charges	536210	Memberships & Dues	\$2,500	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Other Services and Charges	536220	Public Relations	\$6,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Other Services and Charges	536300	Contract Services	\$247,430	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$4,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	SERVICES AND CHARGES	Other Services and Charges	537100	Gramts & Subsidies	\$30,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545100	Furniture & Fixtures	\$2,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	CAPITAL OUTLAYS	Other Capital Outlays	544400	Urban Forest	\$30,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	CAPITAL OUTLAYS	Other Capital Outlays	544700	Streetscape	\$30,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Development-Econ Dev Income Tax	DEBT SERVICE	Payments on Bonds and Other Debt Principal	551300	Lse Rental Payment	\$447,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Parks-Econ Dev Income Tax	CAPITAL OUTLAYS	Improvements Other Than Building	544500	Improvements-Other	\$10,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Facilities-Econ Dev Income Tax	SERVICES AND CHARGES	Utility Services	534001	Electricity	\$165,004	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Facilities-Econ Dev Income Tax	SERVICES AND CHARGES	Utility Services	534020	Water	\$1,560	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Facilities-Econ Dev Income Tax	SERVICES AND CHARGES	Utility Services	534030	Sewage	\$7,872	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	Facilities-Econ Dev Income Tax	SERVICES AND CHARGES	Rentals	535505	Hydrant Rental	\$314,900	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$1,727,741	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Law Enforcement Continuing Education	NO DEPARTMENT	SUPPLIES	Other Supplies	521610	Other Operating Supplies and Materials	\$500	\$0
9500 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	531200	Travel	\$2,500	\$0
9500 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$15,000	\$0
9500 - Law Enforcement Continuing Education Total						\$18,000	\$0
9501 - Parks Nonreverting Capital - Pool	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521310	R/M Building Materials & Supplies	\$1,500	\$0
9501 - Parks Nonreverting Capital - Pool	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521320	R/M Parts-Equip	\$1,600	\$0
9501 - Parks Nonreverting Capital - Pool	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535100	R/M Svcs-Buildings & Bldg Systems	\$5,000	\$0
9501 - Parks Nonreverting Capital - Pool	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535220	R/M Svcs - Equipment	\$5,000	\$0
9501 - Parks Nonreverting Capital - Pool	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	543000	Buildings	\$5,000	\$0
9501 - Parks Nonreverting Capital - Pool	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	544000	Improvements-Other	\$15,000	\$0
9501 - Parks Nonreverting Capital - Pool	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545100	Furniture & Fixtures	\$2,500	\$0
9501 - Parks Nonreverting Capital - Pool	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	545800	Other Equipment	\$5,000	\$0
9501 - Parks Nonreverting Capital - Pool Total						\$40,600	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	511105	Salaries, Full Time-Regular	\$97,820	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	512000	FICA	\$6,070	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	513000	Medicare	\$1,420	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9502 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	514000	INPRS - Civilian City	\$10,670	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	515000	Unemployment Compensation Tax	\$260	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	516000	Medical Insurance-Employee	\$19,400	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	517000	Dental Insurance Employee	\$1,700	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	518000	Vision Insurance-Employee	\$330	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	519100	HSA-City Contribution	\$3,725	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	519200	Basic Life Insurance-EE	\$160	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	519300	LTD Insurance-EE	\$220	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SUPPLIES	Office Supplies	520010	Office Supplies-General	\$1,200	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SUPPLIES	Office Supplies	520011	Office Supplies-Stationery/Print	\$200	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SUPPLIES	Operating Supplies	521112	Fuel - Gasoline & Diesel	\$1,500	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	521321	R/M Parts-Vehicles	\$50	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	530010	Legal Services	\$25,000	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531100	Postage	\$1,300	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$1,500	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531300	Telephone	\$2,392	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	532010	Legal Notices	\$500	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	533005	Property & Liability Insurance	\$725	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	533010	Workers Compensation Insurance	\$730	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	535221	R/M Svcs-Vehicles	\$50	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536210	Memberships & Dues	\$754	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9502 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$800	\$0
9502 - Rental Housing Inspection	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536600	Licenses, Permits & Fees	\$300	\$0
9502 - Rental Housing Inspection Total						\$178,776	\$0
9503 - FIRE FIGHTING	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	531200	Travel	\$5,000	\$0
9503 - FIRE FIGHTING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	536500	Training & Conference Registration	\$25,000	\$0
9503 - FIRE FIGHTING Total						\$30,000	\$0
UNIT TOTAL						\$19,211,901	\$0