

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$283,285	\$0
SUPPLIES	\$15,465	\$0
SERVICES AND CHARGES	\$221,015	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$519,765	\$0

DEPARTMENT: 0044 MAYOR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$110,705	\$0
SUPPLIES	\$3,500	\$0
SERVICES AND CHARGES	\$140,550	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$254,755	\$0

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$41,280	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,520	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$43,800	\$0

DEPARTMENT: 0071 POLICE MERIT BOARD/COMMISSION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$775	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$12,320	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$13,095	\$0

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$22,215	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$200	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$22,415	\$0

DEPARTMENT: 0277 LAW DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$81,820	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$81,820	\$0

DEPARTMENT: 0306 ENGINEER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$435,360	\$0
SUPPLIES	\$14,500	\$0
SERVICES AND CHARGES	\$41,605	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$491,465	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,412,447	\$0
SUPPLIES	\$86,400	\$0
SERVICES AND CHARGES	\$114,215	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,613,062	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,487,460	\$0
SUPPLIES	\$295,770	\$0
SERVICES AND CHARGES	\$345,820	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,129,050	\$0

DEPARTMENT: 9600 Human Relations

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$95,810	\$0
SUPPLIES	\$3,000	\$0
SERVICES AND CHARGES	\$13,023	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$111,833	\$0

DEPARTMENT: 9601 Facilities

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$90,040	\$0
SUPPLIES	\$13,900	\$0
SERVICES AND CHARGES	\$394,876	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$622	\$0
Total	\$499,438	\$0

DEPARTMENT: 9602 Information Technology

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$163,030	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$163,030	\$0

Totals by Fund

Published Amt.: \$11,943,528

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$23,044	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$614,330	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$637,374	\$0

Totals by Fund	Published Amt.: \$637,374	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$23,044	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$744,754	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$767,798	\$0

Totals by Fund	Published Amt.: \$767,798	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$259,830	\$0
SERVICES AND CHARGES	\$4,000	\$0
CAPITAL OUTLAY	\$179,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$442,830	\$0

Totals by Fund	Published Amt.: \$442,830	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$641,386	\$0
SUPPLIES	\$125,500	\$0
SERVICES AND CHARGES	\$104,908	\$0
CAPITAL OUTLAY	\$590,000	\$0
DEBT SERVICE	\$77,600	\$0
Total	\$1,539,394	\$0

Totals by Fund	Published Amt.: \$1,539,394	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 1191 - CUMULATIVE FIRE SPECIAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$15,000	\$0
CAPITAL OUTLAY	\$23,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$38,000	\$0

Totals by Fund	Published Amt.: \$38,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,123,410	\$0
SUPPLIES	\$91,387	\$0
SERVICES AND CHARGES	\$111,294	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,326,091	\$0

Totals by Fund	Published Amt.: \$1,326,091	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 9603 Parks-Cum Cap Dev		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$72,000	\$0
SERVICES AND CHARGES	\$77,370	\$0
CAPITAL OUTLAY	\$3,540	\$0
DEBT SERVICE	\$0	\$0
Total	\$152,910	\$0

DEPARTMENT: 9604 Information Technology-Cum Cap Dev		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$12,000	\$0
SERVICES AND CHARGES	\$163,363	\$0
CAPITAL OUTLAY	\$152,170	\$0
DEBT SERVICE	\$0	\$0
Total	\$327,533	\$0

DEPARTMENT: 9605 Mayor-Cum Cap Dev		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$900	\$0
DEBT SERVICE	\$0	\$0
Total	\$900	\$0

DEPARTMENT: 9606 Clerk-Treasurer-Cum Cap Dev

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,500	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,500	\$0

DEPARTMENT: 9607 Engineering-Cum Cap Dev

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$3,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,000	\$0

DEPARTMENT: 9608 Facilities-Cum Cap Dev

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$2,700	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,700	\$0

DEPARTMENT: 9609 Development-Cum Cap Dev

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,500	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,500	\$0

DEPARTMENT: 9612 Police-Cum Cap Dev

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$31,726	\$0
DEBT SERVICE	\$0	\$0
Total	\$31,726	\$0

Totals by Fund

Published Amt.: \$521,769

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

DEPARTMENT: 9610 Development-Econ Dev Income Tax		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$288,950	\$0
SUPPLIES	\$8,300	\$0
SERVICES AND CHARGES	\$422,155	\$0
CAPITAL OUTLAY	\$62,000	\$0
DEBT SERVICE	\$447,000	\$0
Total	\$1,228,405	\$0

DEPARTMENT: 9611 Parks-Econ Dev Income Tax		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$10,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$10,000	\$0

DEPARTMENT: 9613 Facilities-Econ Dev Income Tax		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$489,336	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$489,336	\$0

Totals by Fund	Published Amt.: \$1,727,741	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 9500 - Law Enforcement Continuing Education

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$500	\$0
SERVICES AND CHARGES	\$17,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$18,000	\$0

Totals by Fund	Published Amt.: \$18,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 9501 - Parks Nonreverting Capital - Pool

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$3,100	\$0
SERVICES AND CHARGES	\$10,000	\$0
CAPITAL OUTLAY	\$27,500	\$0
DEBT SERVICE	\$0	\$0
Total	\$40,600	\$0

Totals by Fund	Published Amt.: \$40,600	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 9502 - Rental Housing Inspection

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$141,775	\$0
SUPPLIES	\$2,950	\$0
SERVICES AND CHARGES	\$34,051	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$178,776	\$0

Totals by Fund	Published Amt.: \$178,776	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 9503 - FIRE FIGHTING

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$30,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$30,000	\$0

Totals by Fund	Published Amt.: \$30,000	Adopted Amt.: \$0
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Totals by Unit	Published Amt.: \$19,211,901	Adopted Amt.: \$0
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.