

ORDINANCE NO. 04-14
AN ORDINANCE REQUESTING AN ADDITIONAL APPROPRIATION
AND REDUCTION TO THE 2014 BUDGET

WHEREAS, it has been determined that it is now necessary to make revisions to the 2014 annual budget to reflect the new chart of accounts that will be utilized with the change in accounting system and expenses for insurance and other necessary items.

NOW, THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, TIPPECANOE COUNTY that:

SECTION 1: For the expenses of the City of West Lafayette, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: GENERAL FUND

Department: MAYOR	
Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	\$ 58,462
Supplies	\$ 6,000
Other Services & Charges	<u>\$ 142,645</u>
Mayor Total Increase:	\$ 207,107

Department: CITY COURT	
Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	<u>\$1,580</u>
City Court Total Increase:	\$1,580

Department: COMMON COUNCIL	
Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	<u>\$2,875</u>
Common Council Total Increase:	\$2,875

Department: ENGINEERING	
Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	\$78,298
Other Services & Charges	<u>\$ 7,810</u>
Engineering Total Increase:	\$86,108

Department: FACILITIES	
Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	\$ 88,852
Supplies	\$ 13,900
Other Services & Charges	\$ 380,202
Debt Service	<u>\$ 2,862</u>
Facilities Total Increase:	\$ 485,816

Department: POLICE	
Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	\$ 1,055,816
Other Services & Charges	<u>\$ 19,577</u>
Police Total Increase:	\$ 1,075,393

Department: FIRE	
Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	\$ 516,453
Supplies	\$ 2,000
Other Services & Charges	<u>\$ 2,100</u>
Fire Total Increase:	\$ 520,553

Department: Legal	
Major Budget Classification:	AMOUNT OF INCREASE
Other Services & Charges	\$1,320
Legal Total Increase:	\$1,320

GENERAL FUND TOTAL INCREASE

Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	\$ 1,802,336
Supplies	\$ 21,900
Other Services & Charges	\$ 553,654
Debt Service	<u>\$ 2,862</u>
General Fund Total Increase:	\$ 2,380,752

Fund Name: PARKS AND RECREATION

Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	<u>\$152,285</u>
Parks and Recreation Total Increase:	\$152,285

Fund Name: CUMULATIVE CAPITAL DEVELOPMENT

Major Budget Classification:	AMOUNT OF INCREASE
Capital Outlays	<u>\$46,840</u>
CCD Total Increase:	\$46,840

Fund Name: ECONOMIC DEVELOPMENT INCOME TAX

Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	<u>\$5,291</u>
EDIT Total Increase:	\$5,291

Fund Name: MOTOR VEHICLE HIGHWAY FUND

Major Budget Classification:	AMOUNT OF INCREASE
Other Services & Charges	<u>\$1,300</u>
Motor Vehicle Highway Total Increase:	\$1,300

Fund Name: RENTAL HOUSING INSPECTION

Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	\$ 6,510
Other Services & Charges	<u>\$ 280</u>
Rental Housing Inspection Total Increase:	\$ 6,790

SECTION 2: Whereas, it has been shown that certain existing appropriations now have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained that the following existing appropriations be reduced in the following amounts:

Fund Name: GENERAL FUND

Department: CLERK-TREASURER

Major Budget Classification:	AMOUNT OF REDUCTION
Personal Services	\$ 1,979,759
Supplies	\$ 3,035
Other Services & Charges	<u>\$ 284,905</u>
Clerk-Treasurer Total Reduction:	\$ 2,267,699

Department: CITY HALL

Major Budget Classification:	AMOUNT OF REDUCTION
Supplies	\$ 4,300
Other Services & Charges	\$ 114,480
Debt Service	<u>\$ 2,862</u>
City Hall Total:	\$ 121,642

Department: POLICE

Major Budget Classification:	AMOUNT OF REDUCTION
Supplies	<u>\$12,000</u>
Police Total Reduction:	\$12,000

GENERAL FUND TOTAL REDUCTION

Major Budget Classification:	AMOUNT OF REDUCTION
Personal Services	\$ 1,979,759
Supplies	\$ 19,335
Other Services & Charges	\$ 399,385
Debt Service	<u>\$ 2,862</u>
General Fund Total Reduction:	\$2,401,341

Fund Name: PARKS AND RECREATION

Major Budget Classification:	AMOUNT OF REDUCTION
Other Services & Charges	<u>\$136,165</u>
Parks and Recreation Total Reduction:	\$136,165

Fund Name: CUMULATIVE CAPITAL DEVELOPMENT

Major Budget Classification:	AMOUNT OF REDUCTION
Personal Services	\$ 5,324
Other Services & Charges	<u>\$ 38,490</u>
CCD Total Reduction:	\$ 43,814

Fund Name: ECONOMIC DEVELOPMENT INCOME TAX

Major Budget Classification:	AMOUNT OF REDUCTION
Other Services & Charges	<u>\$1,050</u>
EDIT Total Reduction:	\$1,050

Fund Name: MOTOR VEHICLE HIGHWAY FUND

Major Budget Classification:	AMOUNT OF REDUCTION
Personal Services	\$10,778
Supplies	<u>\$ 60</u>
Motor Vehicle Highway Total Reduction:	\$10,838

Fund Name: RENTAL HOUSING INSPECTION

Major Budget Classification:	AMOUNT OF REDUCTION
Supplies	<u>\$50</u>
Rental Housing Inspection Total Reduction:	\$50

SECTION 3: This ordinance shall be in full force and effect after its passage and signing by the Mayor, and approval of the additional appropriation to the Department of Local Government Finance.

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If you have questions about this, please contact the Office of the Clerk-Treasurer at clerk@westlafayette.in.gov.
Thank you.