

### ESTIMATE OF MISCELLANEOUS REVENUES

**Selected Year:** 2013  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 1301 - PARK & RECREATION

<b>TAXES AND INTERGOVERNMENTAL REVENUE</b>			
Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
R108	Other Taxes		
R112	Financial Institution Tax distribution	\$4,896	\$8,085
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$33,697	\$53,117
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$308	\$12
<b>Taxes and Intergovernmental Totals</b>		<b>\$38,901</b>	<b>\$61,214</b>

No revenues entered under Licenses and Permits.

<b>CHARGES FOR SERVICES</b>			
Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
9716	Vending Agreements		
9717	Swimming Pool Receipts	\$27,246	\$85,000
R411	Park and Recreation Receipts	\$18,897	\$59,100
R413	Rental of Property	\$12,127	\$32,000
R423	Other Charges for Services, Sales, and Fees		
<b>Charges for Services Totals</b>		<b>\$58,270</b>	<b>\$176,100</b>

No revenues entered under Fines, Forfeitures, and Fees.

No revenues entered under Utility Penalties.

<b>OTHER RECEIPTS</b>			
Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
9711	Sale of Property		
9712	Insurance Reimbursements		
9713	Refunds & Reimbursements		
R901	Sale of Investments		
R902	Earnings on Investments and Deposits	\$45	\$90
R908	Donations, Gifts, and Bequests		
R910	Transfers In - Transferred from Another Fund		
R911	Interfund Loans - Borrowed from Another Fund		
R913	Other Receipts		
Other Receipts Totals		\$45	\$90
<b>9999 Totals Columns A &amp; B</b>		<b>\$97,216</b>	<b>\$237,404</b>