

## ESTIMATE OF MISCELLANEOUS REVENUES

**Selected Year:** 2013  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0101 - GENERAL

<b>TAXES AND INTERGOVERNMENTAL REVENUE</b>			
Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
R103	County Economic Development Income Tax (CEDIT)		
R104	County Option Income Tax (COIT)	\$776,966	\$1,553,931
R108	Other Taxes		
R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$34,439	\$74,416
R110	Casino/Riverboat Distribution	\$175,324	\$175,000
R111	Cigarette Tax Distribution	\$11,246	\$20,717
R112	Financial Institution Tax distribution	\$31,229	\$62,259
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$214,929	\$409,014
R133	Federal and State Grants and Distributions - Public Safety		
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,963	\$3,914
<b>Taxes and Intergovernmental Totals</b>		<b>\$1,246,096</b>	<b>\$2,299,251</b>

<b>LICENSES AND PERMITS</b>			
Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
9700	Taxi Driver Permits & Licenses	\$158	\$295
9701	Bicycle Licenses	\$5	\$10
9702	Parking Permits	\$2,080	\$2,300
9703	Solicitor Permits		
9704	Sign Permits	\$869	\$1,400
R203	Planning, Zoning, and Building Permits and Fees	\$29,641	\$75,000
R207	Street and Curb Cuts Permits	\$3,115	\$6,000
R208	Dog Licenses		\$100
R209	Other Licenses and Permits		
R210	Cable TV Licenses	\$88,263	\$178,000
<b>Licenses and Permits Totals</b>		<b>\$124,131</b>	<b>\$263,105</b>

<b>CHARGES FOR SERVICES</b>
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Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
9705	Police Services	\$2,113	\$2,500
9706	Wheel Lock Charges	\$9,375	\$18,000
9707	Bad Check Charges	\$60	\$100
9708	Garnishment Fees	\$500	\$500
9709	Tax Abatement & Conduit Bond Fees	\$500	\$0
9723	Payments in Lieu of Taxes - WWTU	\$264,100	\$528,200
R409	Document and Copy Fees	\$148	\$150
R413	Rental of Property	\$29,853	\$44,350
R423	Other Charges for Services, Sales, and Fees		
Charges for Services Totals		\$306,649	\$593,800

### FINES, FORFEITURES, AND FEES

Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
9710	Parking Fines	\$238,688	\$500,000
R502	Court Costs and Fees	\$51,013	\$96,150
R503	Other Fines and Forfeitures		
Fines, Forfeitures, and Fees Totals		\$289,701	\$596,150

No revenues entered under Utility Penalties.

### OTHER RECEIPTS

Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
9711	Sale of Property		
9712	Insurance Reimbursements		
9713	Refunds & Reimbursements	\$48	\$3,100
R901	Sale of Investments		
R902	Earnings on Investments and Deposits	\$2,316	\$5,000
R906	Refunds and Reimbursements		
R908	Donations, Gifts, and Bequests		\$30,000
R910	Transfers In - Transferred from Another Fund	\$82,496	\$75,790
R911	Interfund Loans - Borrowed from Another Fund		
R913	Other Receipts		
Other Receipts Totals		\$84,860	\$113,890

<b>9999 Totals Columns A &amp; B</b>	<b>\$2,051,437</b>	<b>\$3,866,196</b>
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