

**REQUEST FOR FUNDING  
WEST LAFAYETTE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
2012-2013 PROGRAM YEAR**

**Agency/Department/Organization Name:** YWCA of Greater Lafayette, Domestic Violence Intervention and Prevention Program

**Address:** 605 N. 6<sup>th</sup> St., Lafayette, IN 47901

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**Contact Person and Position:** Jasmine Dowd, Domestic Violence Intervention and Prevention Program Coordinator

**Program Name:** Domestic Violence Intervention and Prevention Program

**Funding Category:**

**Capital Improvement**

**Public Facilities/Infrastructure** \_\_\_\_\_ **Housing** \_\_\_\_ **Historic Preservation** \_\_\_\_\_  
**Economic Development** \_\_\_\_\_ **Other** \_\_\_\_\_

**Public Services (Limited to 15% of the Grant)**

**Homeless Services**   X   **Elderly Services** \_\_\_\_\_ **Self-Sufficiency\Work**  
**Related\Health Related** \_\_\_\_\_ **Other** \_\_\_\_\_

**Program/Activity Description** *(Please include target population to be served and what you anticipate to be accomplished by this program or activity).*

The YWCA Domestic Violence Intervention and Prevention Program (DVIPP) works to continue to offer and strengthen services provided in identifying and assisting victims of domestic violence. While working towards its main objective of combating domestic violence, YWCA DVIPP works with clients towards becoming self-sufficient and providing safe, secure emergency shelter to domestic violence victims and their minor children 24 hours a day, 365 days a year. YWCA DVIPP shelters victims of domestic violence and their minor children, who are made homeless when escaping domestic violence, for up to 30 days while assisting them in leaving an abusive relationship and gaining self-sufficiency. This self-sufficiency increases victims' chances of successfully leaving their abuser and not having to accept violence as part of their lives.

While women are in shelter, they are provided with intensive case management services to assist them in locating housing, employment, childcare, and emotional support. We also supply clothing, personal items, meals, transportation assistance, access to medical and mental health evaluations, and legal advocacy. In order to meet their goals, clients receive case management which includes assessing clients by providing domestic violence education and safety planning at 24 hours and utilizing a self-sufficiency matrix at 72 hours, seven days, weekly subsequently, and upon

request. Clients increase their self-sufficiency scores by attaining goals they set with a case manager's assistance. YWCA DVIPP also has a child advocate who offers case management to children who are residing in the shelter.

YWCA DVIPP provides comprehensive services which include activities focused on supporting victims of domestic violence, preventing the cycle of abuse from continuing, and educating the public, professionals, and students about issues related to domestic violence. Our staff conducts support and educational groups, as well as performs outreach presentations at schools and community agencies. We have a 24-hour crisis hotline, an Hispanic advocate, and are the only provider of assistance with completing protective orders in Tippecanoe County. Nine full-time staff, thirteen part-time staff, and 37 current volunteers (We had 67 total volunteers in 2011), allow us to provide our vital services to the community 365 days a year, 24 hours a day.

YWCA DVIPP operates the only Indiana Coalition Against Domestic Violence (ICADV) approved domestic violence shelter in our six-county service area of Tippecanoe, Benton, Warren, White, Clinton, and Carroll counties. However, we will assist any victim of domestic violence regardless of their county of residence. YWCA DVIPP can only shelter adult women and their minor children due to the make-up of the shelter. Male domestic violence victims are eligible for walk-in services, referrals to shelters that house males, and hotel vouchers.

**Amount of Funding Requested:** \$5,800

**Anticipated Number of West Lafayette residents to be served:** 18

**Are you meeting your goals for the number of West Lafayette residents served in current program year?** \_\_\_ Yes \_\_\_  No

**If No, please explain:** We are currently close to being on track for meeting our anticipated number to be served. However, one of the barriers to being closer to our goal is that the allowable city limits for WL CDBG does not include all of West Lafayette and thus does not cover all West Lafayette residents, which poses a problem for counting all WL residents we serve. Another barrier, which is quite prohibitive, is the five-year no duplicate time frame. This time period is unrealistic given the nature of the cycle of domestic violence.

**Total program/activity budget for last calendar/program year:** Please see attached.

**Total agency budget for last calendar/program year:** Please see attached.

**Other Comments:** Given the nature of domestic violence, where it can take several attempts to leave an abuser, clients are often duplicated within the lengthy five-year time period that does not allow any duplicates. Thus, we are keeping our anticipated number of eligible West Lafayette residents to be served in 2012 to 18.

YWCA Greater Lafayette  
2011 Budget

Account	Account Description	Total Association	Domestic Violence Program	Total Programs
0110	Contrib - Individ & Business	63,000.00	33,000.00	96,000.00
0120	Contrib - Foundations, Trusts	89,530.00	19,567.00	109,097.00
0300	Special Events	135,500.00	31,000.00	166,500.00
0811	Tipp Co UW Special Allocations	135,356.00	76,000.00	211,356.00
1020	Grants & Contracts (Gov't)	0.00	288,421.00	288,421.00
1060	Grants & Contracts (Gov't) BC	89,327.00	0.00	89,327.00
1070	Grants & Contracts (Priv) BC	361,284.00	21,000.00	382,284.00
1100	Membership Dues	25,000.00	0.00	25,000.00
1300	Program Fees	148,471.00	0.00	148,471.00
1301	Program Scholarships	19,764.00	0.00	19,764.00
1500	Sales to Public (Vending)	1,500.00	0.00	1,500.00
1630	Rentals	36,000.00	0.00	36,000.00
1650	Interest Income	1,069.00	0.00	1,069.00
	<b>Total Revenue</b>	<b>1,105,801.00</b>	<b>468,988.00</b>	<b>1,574,789.00</b>
2110	Salaries - Professional	269,665.00	153,145.00	422,810.00
2150	Salaries - Clerical	156,133.00	131,872.00	288,005.00
2190	Salaries - Other	103,809.00	39,972.00	143,781.00
2210	Employee Benefits - Health	38,267.00	8,284.00	46,551.00
2220	Employee Benefits - Retirement	12,261.00	9,065.00	21,326.00
2310	Employer FICA Tax Expense	40,514.00	24,861.00	65,375.00
2320	Workers Comp Insurance	6,825.00	2,519.00	9,344.00
2430	Contract Services - Audit	8,200.00	0.00	8,200.00
2490	Contract Services - Other	14,375.00	600.00	14,975.00
2510	Supplies - Office	10,179.00	2,900.00	13,079.00
2520	Supplies - Build ,Grnd, Janitr	5,250.00	5,100.00	10,350.00
2540	Supplies - Program	6,202.00	5,500.00	11,702.00
2550	Supplies - Food	13,975.00	8,700.00	22,675.00
2590	Supplies - Other	240.00	85.00	325.00
2600	Telephone	6,367.00	3,000.00	9,367.00
2700	Postage & Shipping	6,835.00	450.00	7,285.00
2831	Occupancy - Gas	13,200.00	3,600.00	16,800.00
2832	Occupancy - Electric	30,526.00	6,100.00	36,626.00
2833	Occupancy - Water	3,120.00	2,000.00	5,120.00
2834	Occ - Cable/Internet	360.00	600.00	960.00
2850	Occ - Bld Equip Repair & Maint	15,400.00	6,500.00	21,900.00
2880	Occ - Insurance (no Work Comp)	12,800.00	7,500.00	20,300.00
2900	Special Event	23,300.00	6,000.00	29,300.00
3000	Marketing/Advertising	5,500.00	1,900.00	7,400.00
3100	Outside Printing/Brochures	1,550.00	206.00	1,756.00
3210	Transportation - Mileage Reimb	4,750.00	1,200.00	5,950.00
3250	Transportation - Gas, Repair	0.00	2,200.00	2,200.00
3295	Employment Screening	0.00	900.00	900.00
3300	Certific/Training/Conferences	2,800.00	1,500.00	4,300.00
3400	Membershp Dues/License/Ref Pub	1,110.00	4,900.00	6,010.00
3500	Assist Indiv - Transport/Gas	0.00	2,800.00	2,800.00
3520	Assist to Individ - Financial	2,200.00	850.00	3,050.00
3540	Assist to Ind - Medical	220,000.00	500.00	220,500.00
3560	Childcare Assistance	0.00	550.00	550.00
4000	Computers & Technology	10,000.00	5,300.00	15,300.00
4320	Equipment - Office	180.00	500.00	680.00
4350	Equipment Purch (Non Computer)	0.00	4,000.00	4,000.00

YWCA Greater Lafayette  
2011 Budget

Account	Account Description	Total Association	Domestic Violence Program	Total Programs
4380	Equip - Repairs to	800.00	1,100.00	1,900.00
4390	Equip - Rental	2,117.00	1,373.00	3,490.00
4900	Misc Expense	1,200.00	50.00	1,250.00
4902	Bank Fees	1,600.00	0.00	1,600.00
4903	Kintera Fees	1,700.00	0.00	1,700.00
4910	Interest Expense	3,153.00	298.00	3,451.00
4920	Bonding Insurance	962.00	775.00	1,737.00
5000	Great Lakes Alliance Dues	8,816.00	2,939.00	11,755.00
8000	Special Event Admin Alloc	(7,750.00)	7,750.00	0.00
8000	Admin & Occupancy	46,354.00	0.00	46,354.00
	Total Expense	1,104,845.00	469,944.00	1,574,789.00
	Total Income(Loss) before Depreciation	956.00	(956.00)	0.00
	Less: Depreciation	135,471.00	20,956.00	156,427.00
	Net Income	(134,515.00)	(21,912.00)	(156,427.00)