

ORDINANCE NO. 28-08

**AN ORDINANCE SETTING THE 2009 CITY BUDGET AND SETTING
THE 2009 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2009, AND ENDING DECEMBER 31, 2009, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2009 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2009, and ending December 31, 2009, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

	<u>MAYOR</u>	
100	Personal Services	\$120,588.65
	TOTAL	\$120,588.65
	<u>CLERK-TREASURER</u>	
100	Personal Services	\$1,646,540.86
200	Supplies	24,200.00
300	Other Services and Charges	522,995.00
400	Capital Outlay	2,000.00
	TOTAL	\$2,195,735.86
	<u>CITY COURT</u>	
100	Personal Services	\$19,926.73
300	Other Services and Charges	400.00
	TOTAL	\$20,326.73
	<u>COMMON COUNCIL</u>	
100	Personal Services	\$34,080.00
300	Other Services and Charges	2,800.00
	TOTAL	\$36,880.00

ENGINEERING DEPARTMENT

100	Personal Services	\$229,405.54
200	Supplies	13,840.00
300	Other Services and Charges	22,670.00
400	Capital Outlay	10,720.00
	TOTAL	<u>\$276,635.54</u>

CITY HALL

200	Supplies	\$ 5,400.00
300	Other Services and Charges	113,170.00
	TOTAL	<u>\$118,570.00</u>

POLICE DEPARTMENT

100	Personal Services	\$3,906,284.72
200	Supplies	303,200.00
300	Other Services and Charges	268,100.00
400	Capital Outlay	1,000.00
	TOTAL	<u>\$4,478,584.72</u>

FIRE DEPARTMENT

100	Personal Services	\$2,631,180.73
200	Supplies	56,425.00
300	Other Services and Charges	74,590.00
400	Capital Outlay	2,000.00
	TOTAL	<u>\$2,764,195.73</u>

POLICE MERIT COMMISSION

100	Personal Services	\$ 1,000.00
300	Other Services and Charges	14,750.00
	TOTAL	<u>\$15,750.00</u>

CITY SERVICES

300	Other Services and Charges	\$255,400.00
	TOTAL	<u>\$255,400.00</u>

LEGAL

300	Other Services and Charges	\$80,275.00
	TOTAL	<u>\$80,275.00</u>

DEPARTMENT OF DEVELOPMENT

200	Supplies	\$ 10,750.00
300	Other Services and Charges	144,925.00
400	Capital	1,400.00
	TOTAL	<u>\$157,075.00</u>

TOTAL GENERAL FUND	<u>\$10,520,017.23</u>
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SECTION 3

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

100	Personal Services	\$ 805,951.21
200	Supplies	90,150.00
300	Other Services and Charges	223,242.00
400	Capital Outlay	2,000.00
	TOTAL PARKS AND RECREATION FUND	<u>\$1,121,343.21</u>

SECTION 4

That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

100	Personal Services	\$ 2,784.36
300	Other Services and Charges	718,620.00
	TOTAL POLICE PENSION FUND	<u>\$721,404.36</u>

SECTION 5

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

100	Personal Services	\$ 2,825.84
300	Other Services and Charges	565,210.00
	TOTAL FIRE PENSION FUND	<u>\$568,035.84</u>

SECTION 6

That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

200	Supplies	\$10,000.00
300	Other Services and Charges	35,000.00
400	Capital Outlay	20,000.00
	TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND	<u>\$65,000.00</u>

SECTION 7

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

200	Supplies	\$ 58,000.00
300	Other Services and Charges	228,040.00
400	Capital Outlay	558,698.40
	TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND	<u>\$844,738.40</u>

SECTION 8

That for said fiscal year, there is hereby appropriated out of the FIRE TRUCK LEASE FUND of said City, the following:

300 Other Services and Charges	\$87,575.00
TOTAL FIRE TRUCK LEASE FUND	\$87,575.00

SECTION 9

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

100 Personal Services	\$ 379,996.42
200 Supplies	567,450.00
300 Other Services and Charges	870,435.00
400 Capital Outlay	39,510.00
TOTAL MOTOR VEHICLE HIGHWAY FUND	\$1,857,391.42

SECTION 10

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

100 Personal Services	\$26,000.00
200 Supplies	10,000.00
300 Other Services and Charges	20,000.00
400 Capital Outlay	11,986.00
TOTAL FIRE FIGHTING FUND	\$67,986.00

SECTION 11

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

200 Supplies	\$267,000.00
300 Other Services and Charges	204,000.00
TOTAL LOCAL ROAD AND STREET FUND	\$471,000.00

SECTION 12

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

100 Personal Services	\$ 402,350.00
300 Other Services and Charges	1,484,300.00
400 Capital Outlay	116,438.00
TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND	\$2,003,088.00

SECTION 13

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

200	Supplies	\$ 500.00
300	Other Services and Charges	30,000.00
TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND		\$30,500.00

SECTION 14

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL IMPROVEMENT FUND of said City, the following:

300	Other Services and Charges	\$ 11,110.00
500	Other (Transfer to General Fund)	100,000.00
TOTAL CUMULATIVE CAPITAL IMPROVEMENT FUND		\$111,110.00

SECTION 15

That for the said fiscal year, there is hereby appropriated out of the PARKS NONREVERTING CAPITAL - POOL FUND of said City, the following:

200	Supplies	\$ 1,000.00
300	Other Services and Charges	25,500.00
400	Capital Outlay	17,500.00
TOTAL PARKS NONREVERTING CAPITAL - POOL FUND		\$44,000.00

GRAND TOTAL OF BUDGET \$18,513,189.46

SECTION 16

Appropriations for the 2009 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 17

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2009, and ending December 31, 2009.

SECTION 18

LEVY ON PROPERTY

<u>Fund</u>	<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General	\$8,131,997	1.0441
Parks and Recreation	989,850	0.1271
Cumulative Firefighting Equipment Building	26,000	0.0033
Cumulative Capital Development	389,428	0.0500
Fire Truck Lease	<u>83,813</u>	<u>0.0108</u>
TOTAL:	\$9,621,088	1.2353

Estimated Assessed Valuation is \$778,856,071.

SECTION 19

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 20

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

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