2016 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	2/16/2016 Pending		YTD 2/16/2016 Total Expense	% Budget Used	Budget Remaining	% Budget Remain
17500000-530010	Police Merit Commission		6,000.00		356.00									356.00	6%	5,644.00	94%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		6,743.45									6,743.45	8%	73,256.55	92%
11100000-531200	Legal Dept General Travel		400.00		91.89									91.89	23%	308.11	77%
11100000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,500.00		6,835.34	-	-		-		-	-		6,835.34	8%	73,664.66	92%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00		1,054.50									1,054.50	2%	58,945.50	98%
25400000-530010	Rental Housing Inspection Legal Services		30,000.00									222.00	[1]	222.00	1%	29,778.00	99%
2860-530010	CDBG (Community Development Block Grant)		N/A											-	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	9,897.50	5,346.50									15,244.00	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)		N/A												N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)		N/A											-	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							595.00				595.00	7%	7,405.00	93%
60603641-530010	Wastewater Treatment Utility Legal Services		N/A	-	1,276.00						-			1,276.00	N/A	N/A	N/A
			184,500.00	9,897.50	14,868.34	-	-	-	-	595.00	-	222.00		25,582.84		175,437.16	

NOTES: [1] Mayfield & Brooks