2016 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	2/2/2016 Pending		YTD 2/2/2016 Total Expense	% Budget Used	Budget Remaining	% Budget Remain
17500000-530010	Police Merit Commission	6,000.00		166.50							189.50	2	356.00	6%	5,644.00	94%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)	80,000.00		2,497.20							4,246.25	2	6,745.45	8%	73,254.55	92%
11100000-531200	Legal Dept General Travel	400.00		44.85							47.04	2	91.89	23%	308.11	77%
11100000-536210	Legal Dept General Memberships & Dues	100.00											-		100.00	
	Total Legal Dept General	80,500.00		2,542.05	-	-		-		-	4,293.29		6,835.34	8%	73,662.66	92%
20900040-530010	EDIT Legal Services (Economic Development)	60,000.00		1,054.50									1,054.50	2%	58,945.50	98%
25400000-530010	Rental Housing Inspection Legal Services	30,000.00											-	0%	30,000.00	100%
2860-530010	CDBG (Community Development Block Grant)	N/A											-	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)	N/A	6,086.50	5,346.50							3,811.00	1	15,244.00	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)	N/A												N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)	N/A											-	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services	8,000.00							595.00				595.00	7%	7,405.00	93%
60603641-530010	Wastewater Treatment Utility Legal Services	N/A	-	1,276.00						-			1,276.00	N/A	N/A	N/A
		184,500.00	6,086.50	10,385.55	-	-	-	-	595.00	-	8,293.79		25,360.84		175,657.16	

NOTES:
1 Mayfield & Brooks
2 Withered Burns