2016 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	1/26/2016 Pending		YTD 1/26/2016 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission	6,000.00		166.50									166.50	3%	5,833.50	97%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)	80,000.00		2,497.20									2,497.20	3%	77,502.80	97%
11100000-531200	Legal Dept General Travel	400.00		44.85									44.85	11%	355.15	89%
11100000-536210	Legal Dept General Memberships & Dues	100.00											-		100.00	
	Total Legal Dept General	80,500.00		2,542.05	-	-		-		-	-		2,542.05	3%	77,957.95	97%
20900040-530010	EDIT Legal Services (Economic Development)	60,000.00		736.00							318.50	3	736.00	1%	59,264.00	99%
25400000-530010	Rental Housing Inspection Legal Services	30,000.00											-	0%	30,000.00	100%
2860-530010	CDBG (Community Development Block Grant)	N/A											-	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)	N/A									11,433.00	1,2	11,433.00	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)	N/A												N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)	N/A											-	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services	8,000.00									595.00	4	595.00	7%	7,405.00	93%
60603641-530010	Wastewater Treatment Utility Legal Services	N/A	-	721.50						-	554.50	3	1,276.00	N/A	N/A	N/A
		184,500.00	-	4,166.05	-	-	-	-	-	-	12,901.00		16,748.55		180,460.45	

NOTES:
1 Withered Burns - $5,346.50 approved at 1/20/16 RDC mtg
2 Mayfield & Brooks - $6,086.50 approved at 1/20/16 RDC mtg
3 Withered Burns
4 Gutwein