2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	12/15/2015 Pending		YTD 12/15/2015 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission	6,000.00		3,191.00									3,191.00	53%	2,809.00	47%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)	80,000.00		43,507.10						-	3,616.55		47,123.65	59%	32,876.35	41%
11100000-531200	Legal Dept General Travel	650.00		552.33							41.40		593.73	91%	56.27	9%
11100000-536210	Legal Dept General Memberships & Dues	100.00											-		100.00	
	Total Legal Dept General	80,750.00		44,059.43	-	-		-		-	3,657.95		47,717.38	59%	33,032.62	41%
20900040-530010	EDIT Legal Services (Economic Development)	60,000.00	6,979.50	30,403.40									37,382.90	62%	22,617.10	38%
25400000-530010	Rental Housing Inspection Legal Services	25,000.00	1,720.50	8,505.75							314.50	[1]	10,540.75	42%	14,459.25	58%
2860-530010	CDBG (Community Development Block Grant)	N/A		669.00	55.50						198.00	[1]	922.50	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)	N/A	36,997.66	44,916.61				8,602.00					90,516.27	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)	N/A	366.14	24.67				8,106.00					8,496.81	N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)	N/A	366.15	24.67				8,106.00					8,496.82	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services	8,000.00							4,754.00		507.50	[3]	5,261.50	66%	2,738.50	34%
10200000-530010	Clerk-Treasurer Legal Services	1,750.00											-	0%	1,750.00	100%
60603641-530010	Wastewater Treatment Utility Legal Services	N/A	-	14,985.50		38125.44				-	5,123.87	[1,2]	58,234.81	N/A	N/A	N/A
		181,500.00	46,429.95	146,780.03	55.50	38,125.44	-	24,814.00	4,754.00	-	9,801.82		270,760.74		77,406.47	

NOTES:
[1] Withered Burns
[2] Bingham Greenebaum Doll $4,050.87
[3] Gutwein