2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	11/4/2015 Pending		YTD 11/4/2015 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission		6,000.00		2,599.00									2,599.00	43%	3,401.00	57%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		39,821.95						-	3,685.15	1	43,508.10	54%	36,491.90	46%
11100000-531200	Legal Dept General Travel		650.00		413.75							138.58	1	552.33	85%	97.67	15%
11100000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,750.00		40,235.70	-	-		-		-	3,823.73		44,059.43	55%	36,689.57	45%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00	6,979.50	29,974.90							280.50	1	37,234.90	62%	22,765.10	38%
25400000-530010	Rental Housing Inspection Legal Services		25,000.00	1,720.50	7,654.75									9,375.25	38%	15,624.75	62%
2860-530010	CDBG (Community Development Block Grant)		N/A		403.50	55.50						265.50	1	724.50	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	26,526.66	29,987.11				8,602.00					65,115.77	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)		N/A	366.14	24.67				8,106.00					8,496.81	N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)		N/A	366.15	24.67				8,106.00					8,496.82	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							4,124.00		402.50	2	4,124.00	52%	3,876.00	48%
10200000-530010	Clerk-Treasurer Legal Services		1,750.00											-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services		N/A	-	13,103.00		38125.44				-			51,228.44	N/A	N/A	N/A
			181,500.00	8,700.00	93,567.35	-	38,125.44	-	-	4,124.00	-	4,772.23		149,289.02	82%	84,106.42	46%

NOTES:
[1] Withered Burns
[2] Gutwein