2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	9/8/2015 Pending		YTD 9/8/15 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission	6,000.00		2,340.00									2,340.00	39%	3,660.00	61%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)	80,000.00		33,006.80						-	3,722.85	1	36,730.65	46%	43,269.35	54%
11100000-531200	Legal Dept General Travel	400.00		375.80							37.95	1	413.75	103%	(13.75)	-3%
11100000-536210	Legal Dept General Memberships & Dues	100.00											-		100.00	
	Total Legal Dept General	80,500.00		33,382.60	-	-		-		-	3,760.80		37,143.40	46%	43,355.60	54%
20900040-530010	EDIT Legal Services (Economic Development)	60,000.00	6,979.50	28,814.90									35,794.40	60%	24,205.60	40%
25400000-530010	Rental Housing Inspection Legal Services	25,000.00	1,720.50	7,127.50							55.50	1	8,903.50	36%	16,096.50	64%
2860-530010	CDBG (Community Development Block Grant)	N/A		294.50	55.50								350.00	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)	N/A	23,640.66	22,790.61				8,602.00					55,033.27	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)	N/A	366.14	24.67				8,106.00					8,496.81	N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)	N/A	366.15	24.67				8,106.00					8,496.82	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services	8,000.00							3,494.00				3,494.00	44%	4,506.00	56%
10200000-530010	Clerk-Treasurer Legal Services	1,750.00											-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services	N/A	-	7,319.00						-	37.00	1	7,356.00	N/A	N/A	N/A
		181,250.00	8,700.00	78,984.00	-	-	-	-	3,494.00	-	3,853.30		95,031.30	52%	93,573.70	52%

NOTES: [1] Withered Burns