

**West Lafayette Street / Sanitation / Recycling Department
August 2015 Monthly Summary**

SANITATION / RECYCLING

August Fee Income	\$ 55,375.40	To Date: \$526,330.03
Recyclables Sales	\$ 637.32	To Date: \$ 12,181.62
Waste Land Filled	385.38 Tons	Tip Fee: \$ 16,189.81
Street Sweepings Land Filled	35.01 Tons	Tip Fee: \$ 1,470.77
Materials Recycled Curb Side	119.80 Tons	ATF: \$ 5,032.80
Materials Recycled Drop off	50.83 Tons	ATF: \$ 2,135.37
Yard Waste Composted	96.24 Tons	ATF: \$ 4,043.04

ATF: Avoided Tip Fee is \$42.01 – 2015 tipping fee increased by \$0.45 per ton.

<u>M.V.H. FUND ACTIVITIES</u>	<u>HOURS</u>	<u>O.T.HRS.</u>	<u>MATERIALS</u>
Street Sweeping	125.5		35.01 Tons Collected
Pothole Patching/Street Repair	132.5		17.54 Tons Asphalt 0.75 Tons Emulsified Asphalt
Street Painting	237.0		365 Gal. Traffic Paint 1,200 lbs. Glass Beads 360 Ft. 3M Marking Tape 8- 3M Arrows
Signal Control	76.5		5 LED Ped. Heads 5 Ped. Push Buttons 1 Control Unit
Sign Maintenance	13.5		12 Signs 5 Sign Posts
Banner Maintenance	19.5		
Sewer Cleaning	32.5		
Sewer Televising	11.5		342.0 Feet Televised
Sewer Repair	30.0	1.0	9.84 Tons Stone 2 Tons Fill Dirt
Catch Basin Cleaning	27.5		
Catch Basin Repair	13.0		1 Complete Catch Basin
Manhole Repair	18.0		2 Manhole Lids 2 Manhole Frames 4 Manhole Risers
Curb/Sidewalk Repair	88.0		10 Yards Concrete
Mowing	32.0		
Tree Removal	75.5		
Tree Trimming	7.5		
Move-Out Dumpsters	57.25		

<u>MATERIALS</u>	<u>TONS</u>	<u>REVENUE</u>	<u>ATF</u>	<u>CURRENT PRICING</u>
Newsprint	--	\$ --	\$ --	\$ 35.00/ton
Al. Cans	0.34	\$ 203.40	\$ 14.28	\$ 0.30/lb.
Bi. & Sc. Metal	3.55	\$ 433.92	\$ 149.14	\$110.00/ton
Mixed Paper	--	\$ --	\$ --	\$ 0.00/ton
Comingled - D.O.	44.48	\$ --	\$ 1,868.61	\$ 0.00/ton
Comingled - C.S.	--	\$ --	\$ --	\$ 0.00/ton
Oil -615 gal.	2.46	\$ --	\$ 103.35	\$ 0.00/gallon
Batteries	--	\$ --	\$ --	\$ 0.15/lb.

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)