

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2016 County: Tippecanoe Unit: 0302 - West Lafayette Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$1,057,871	\$2,035,143
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$19,578	\$28,900
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$175,324	\$175,324
0101 - GENERAL	R111	Cigarette Tax Distribution	\$16,384	\$28,987
0101 - GENERAL	R112	Financial Institution Tax distribution	\$27,748	\$55,497
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$232,812	\$465,625
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,026	\$4,052
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$39,069	\$81,079
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$72,143	\$120,000
0101 - GENERAL	R206	Sign Permits	\$972	\$1,700
0101 - GENERAL	R207	Street and Curb Cuts Permits	\$5,572	\$8,000
0101 - GENERAL	R208	Dog Licenses	\$36	\$100
0101 - GENERAL	R209	Other Licenses and Permits	\$2,058	\$2,933
0101 - GENERAL	R210	Cable TV Licenses	\$103,259	\$203,000
0101 - GENERAL	R409	Document and Copy Fees	\$1	\$0
0101 - GENERAL	R413	Rental of Property	\$26,749	\$37,100
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$268,435	\$539,100
0101 - GENERAL	R425	Police Protection Contracts and Service Fees	\$1,069	\$2,000
0101 - GENERAL	R502	Court Costs and Fees	\$16,009	\$18,235
0101 - GENERAL	R503	Other Fines and Forfeitures	\$376,111	\$703,600
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$1,332	\$2,500
0101 - GENERAL	R908	Donations, Gifts, and Bequests	\$30,000	\$70,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$93,670	\$107,130
		<b>GENERAL</b>	<b>\$2,568,228</b>	<b>\$4,690,005</b>
0341 - FIRE PENSION	R111	Cigarette Tax Distribution	\$290,415	\$580,931
0341 - FIRE PENSION	R902	Earnings on Investments and Deposits	\$158	\$300
		<b>FIRE PENSION</b>	<b>\$290,573</b>	<b>\$581,231</b>
0342 - POLICE PENSION	R111	Cigarette Tax Distribution	\$364,768	\$729,536

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2015</b>	<b>January 1 - December 31, 2016</b>
0342 - POLICE PENSION	R902	Earnings on Investments and Deposits	\$97	\$180
<b>POLICE PENSION</b>			<b>\$364,865</b>	<b>\$729,716</b>
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$109,221	\$235,361
0706 - LOCAL ROAD & STREET	R902	Earnings on Investments and Deposits	\$232	\$500
<b>LOCAL ROAD &amp; STREET</b>			<b>\$109,453</b>	<b>\$235,861</b>
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	\$184,920	\$406,824
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$728,708	\$1,486,989
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R902	Earnings on Investments and Deposits	\$1,973	\$3,900
<b>MOTOR VEHICLE HIGHWAY</b>			<b>\$915,601</b>	<b>\$1,897,713</b>
1191 - CUMULATIVE FIRE SPECIAL	R112	Financial Institution Tax distribution	\$102	\$200
1191 - CUMULATIVE FIRE SPECIAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$822	\$1,644
1191 - CUMULATIVE FIRE SPECIAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$8	\$15
1191 - CUMULATIVE FIRE SPECIAL	R902	Earnings on Investments and Deposits	\$70	\$80
<b>CUMULATIVE FIRE SPECIAL</b>			<b>\$1,002</b>	<b>\$1,939</b>
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$4,204	\$8,408
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$35,273	\$70,547
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$307	\$614
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$65,895	\$145,000
1301 - PARK & RECREATION	R413	Rental of Property	\$12,455	\$41,150
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$1,532	\$2,600

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2015</b>	<b>January 1 - December 31, 2016</b>
1301 - PARK & RECREATION	R902	Earnings on Investments and Deposits	\$157	\$400
1301 - PARK & RECREATION	R910	Transfers In - Transferred from Another Fund	\$218,183	\$0
<b>PARK &amp; RECREATION</b>			<b>\$338,006</b>	<b>\$268,719</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$4,885	\$6,770
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$15,813	\$31,625
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$138	\$276
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R902	Earnings on Investments and Deposits	\$65	\$130
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R910	Transfers In - Transferred from Another Fund	\$80,000	\$0
<b>CUMULATIVE CAPITAL DEVELOPMENT</b>			<b>\$100,901</b>	<b>\$38,801</b>
2411 - ECONOMIC DEV INCOME TAX CEDIT	R103	County Economic Development Income Tax (CEDIT)	\$819,802	\$1,672,395
2411 - ECONOMIC DEV INCOME TAX CEDIT	R134	Federal and State Grants and Distributions - Other	\$26,584	\$0
2411 - ECONOMIC DEV INCOME TAX CEDIT	R902	Earnings on Investments and Deposits	\$606	\$1,300
2411 - ECONOMIC DEV INCOME TAX CEDIT	R906	Refunds and Reimbursements	\$25,557	\$36,542
<b>ECONOMIC DEV INCOME TAX CEDIT</b>			<b>\$872,549</b>	<b>\$1,710,237</b>
9500 - Law Enforcement Continuing Education	R205	Gun Permits	\$1,390	\$3,000
9500 - Law Enforcement Continuing Education	R409	Document and Copy Fees	\$4,871	\$9,800
9500 - Law Enforcement Continuing Education	R425	Police Protection Contracts and Service Fees	\$80	\$500
9500 - Law Enforcement Continuing Education	R902	Earnings on Investments and Deposits	\$15	\$30
9500 - Law Enforcement Continuing Education	R910	Transfers In - Transferred from Another Fund	\$168	\$3,770
<b>Law Enforcement Continuing Education</b>			<b>\$6,524</b>	<b>\$17,100</b>
9502 - Rental Housing Inspection	R423	Other Charges for Services, Sales, and Fees	\$56,344	\$120,000
9502 - Rental Housing Inspection	R902	Earnings on Investments and Deposits	\$44	\$90

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Name</b>	<b>July 1 - December 31, 2015</b>	<b>January 1 - December 31, 2016</b>
9502 - Rental Housing Inspection	R910	Transfers In - Transferred from Another Fund	\$0	\$19,000
		<b>Rental Housing Inspection</b>	<b>\$56,388</b>	<b>\$139,090</b>
9503 - FIRE FIGHTING	R410	Fire Protection Contracts and Service Fees	\$1	\$17,072
9503 - FIRE FIGHTING	R902	Earnings on Investments and Deposits	\$18	\$60
		<b>FIRE FIGHTING</b>	<b>\$19</b>	<b>\$17,132</b>
		<b>0302 - WEST LAFAYETTE CIVIL CITY Total</b>	<b>\$5,624,109</b>	<b>\$10,327,544</b>