2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	8/11/2015 Pending	YTD 8/11/2015 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission	6,000.00		2,239.00								2,239.00	37%	3,761.00	63%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)	80,000.00		33,006.80						-		33,006.80	41%	46,993.20	59%
11100000-531200	Legal Dept General Travel	400.00		375.80								375.80	94%	24.20	6%
11100000-536210	Legal Dept General Memberships & Dues	100.00										-		100.00	
	Total Legal Dept General	80,500.00		33,382.60	-	-		-		-	-	33,382.60	41%	47,117.40	59%
20900040-530010	EDIT Legal Services (Economic Development)	60,000.00	6,979.50	28,389.40								35,368.90	59%	24,631.10	41%
25400000-530010	Rental Housing Inspection Legal Services	25,000.00	1,720.50	6,860.00							267.50 [1]	8,848.00	35%	16,152.00	65%
2860-530010	CDBG (Community Development Block Grant)	N/A		294.50	55.50							350.00	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)	N/A	19,855.84	16,593.11				496.00				36,944.95	N/A	N/A	N/A
29200040-530010	KCB Legal Services (Redevelopment Commission)	N/A	345.33	24.67								370.00	N/A	N/A	N/A
29100040-530010	Sagamore Legal Services (Redevelopment Commission)	N/A	345.33	24.67								370.00	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services	8,000.00							3,179.00		-	3,179.00	40%	4,821.00	60%
10200000-530010	Clerk-Treasurer Legal Services	1,750.00										-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services	N/A	-	7,319.00						-		7,319.00	N/A	N/A	N/A
		181,250.00	8,700.00	78,190.00	-	-	-	-	3,179.00	-	267.50	90,336.50	50%	98,232.50	54%

NOTES: [1] Withered Burns