2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	6/9/2015 Pending		YTD 6/9/15 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
17500000-530010	Police Merit Commission		6,000.00		1,906.00									1,906.00	32%	4,094.00	68%
11100000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		23,441.00						-	2,940.00	[1]	26,382.00	33%	53,618.00	67%
11100000-531200	Legal Dept General Travel		400.00		149.90							44.85	[1]	194.75	49%	205.25	51%
11100000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,500.00		23,590.90	-	-		-		-	2,984.85		26,575.75	33%	53,923.25	67%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00	6,979.50	20,340.40							6,725.00	[1]	34,044.90	57%	25,955.10	43%
25400000-530010	Rental Housing Inspection Legal Services		25,000.00	1,720.50	5,972.00							111.00	[1]	7,803.50	31%	17,196.50	69%
2860-530010	CDBG (Community Development Block Grant)		N/A		294.50	55.50								350.00	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	11,641.00	296.00				496.00					12,433.00	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							2,689.00				2,689.00	34%	5,311.00	66%
10200000-530010	Clerk-Treasurer Legal Services		1,750.00											-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services		N/A	-	3,000.00						-	2,254.00	[1]	5,254.00	N/A	N/A	N/A
			181,250.00	8,700.00	54,809.30	-	-	-	-	2,689.00	-	12,074.85		78,273.15	43%	108,229.85	60%
	NOTES:	[1]	Withered Burns														