2015 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Bose, McKinney & Evans	Bingham Greenebaum Doll	Parr Richey Obremsky Frandsen & Patterson	Barnes & Thornburg	Gutwein LLC	Baker & Daniels	2/24/2015 Pending		YTD 2/24/15 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
11100000-530010	Police Merit Commission		6,000.00		499.50									499.50	8%	5,500.50	92%
11300000-530010	Legal Dept General Contract Services (City Attorney bills)		80,000.00		7,590.00						-			7,590.00	9%	72,410.00	91%
11300000-531200	Legal Dept General Travel		400.00		23.00									23.00	6%	377.00	94%
11300000-536210	Legal Dept General Memberships & Dues		100.00											-		100.00	
	Total Legal Dept General		80,500.00		7,613.00	-	-		-		-			7,613.00	9%	72,887.00	91%
20900040-530010	EDIT Legal Services (Economic Development)		60,000.00		917.10									917.10	2%	59,082.90	98%
25400000-530010	Rental Housing Inspection Legal Services		25,000.00	1,110.00	1,688.50							425.50	[1]	3,224.00	13%	21,776.00	87%
2860-530010	CDBG (Community Development Block Grant)		N/A		92.50							-		92.50	N/A	N/A	N/A
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)		N/A	2,460.50								-		2,460.50	N/A	N/A	N/A
20400000-530010	Parks & Recreation Legal Services		8,000.00							1,190.00		-		1,190.00	15%	6,810.00	85%
10200000-530010	Clerk-Treasurer Legal Services		1,750.00											-	0%	1,750.00	100%
60803641-530010	Wastewater Treatment Utility Legal Services		N/A	-	988.50						-			988.50	N/A	N/A	N/A
			181,250.00	1,110.00	11,706.60	-	-	-	-	1,190.00	-	425.50		14,432.10	8%	167,806.40	93%

NOTES: [1] Mayfield & Brooks