
M E M O R A N D U M

TO: Board of Public Works and Safety

FROM: Ed Garrison, Engineering Assistant

DATE: December 30th, 2014

CC: Judy Rhodes, Clerk-Treasurer
David M. Buck, P.E., Public Works Dir.

SUBJECT: Crack Sealing

This memo is to inform the board of an overrun in contract cost while completing the crack sealing project in 2014. The contract was set up to be paid by the pound for material placed. Based on our estimates, there would be enough material to complete the following streets:

- Soldiers Home Road from ¼ mile north of Kalberer Road to Sagamore Parkway
- Salisbury Street from just north of Kalberer Road to Columbia Street
- Robinson Street from Salisbury Street to North River Road.

Soldiers Home Road and Salisbury Street north of Sagamore Parkway were on target with the estimated quantity.

The estimate was short for the severely cracked section of Salisbury Street between Grant Street and Stadium Avenue.

Due to the extra material needed to finish Salisbury Street, the contract quantity was short of being able to complete all of Robinson Street, which was resurfaced in 2012. In 2009, 2010 and 2011, CDBG funds were used to replace all the curbs and sidewalks along the length of Robinson Street. The resurfacing in 2012 capped a series of major capital investments by the City. As such, our office felt that the crack sealing was a critical preventative maintenance measure for the long term life of this investment.

The end result is the following change in contract.

Original Contract:	\$49,420.00
Over Run:	<u>\$ 9,640.30</u>
Final Contract:	\$59,060.30

This information is being submitted to the Board of Works as a written disclosure since the contract set up under the conditions of "Small Purchases under \$50,000", within the City's adopted Purchasing Policy.