

AGREEMENT

THIS AGREEMENT entered into this _____ day of _____ 201__ by and between the City of West Lafayette, Indiana, a municipal corporation hereinafter referred to as the "City", and the Lafayette Crisis Center, located at 1244 North 15th Street, Lafayette, Indiana, an organization serving the City of West Lafayette, Indiana, hereinafter referred to as the "Agency";

WITNESSETH:

WHEREAS, the Common Council of the City of West Lafayette, Indiana did adopt the 2014 Budget Ordinance, Ordinance No. 20-13, appropriating certain monies for the use of the Lafayette Crisis Center in the City of Lafayette for providing recognized social services to the citizens of the City of West Lafayette.

NOW, THEREFORE, it is agreed by and between the parties as follows:

1. That the Crisis Center, a recognized social service organization, will provide certain services to and for the citizens of the City of West Lafayette, Indiana, all of which are more fully detailed by Exhibit "A", which is attached hereto, and made a part of and incorporated by reference.
2. That for the calendar year 2014, January 1, 2014 - December 31, 2014, the City of West Lafayette, Indiana agrees to pay \$8,000.00 for such services, payable monthly in eleven installments of \$667.00 and one installment of \$663.00.
3. The Agency also agrees to submit to the City a copy of their annual budget and audit, and give permission to the State Board of Accounts to examine the Agency's financial records, if deemed necessary.
4. Prevailing party – attorney fees

Notwithstanding any term or condition in this Contract to the contrary, in the event litigation is commenced to enforce any term or condition of this Contract, the prevailing party shall be entitled to costs and expenses of litigation including a reasonable attorney fee.

5. Engaging in activities w/Iran

By signing this Contract, Lafayette Crisis Center certifies that it is not engaged in investment activities in the country of Iran as set forth in I.C. 5-22-16.5.

6. E-Verify

Lafayette Crisis Center shall comply with E-Verify Program as follows:

- a. Pursuant to IC 22-5-1.7, Lafayette Crisis Center shall enroll in and verify the work eligibility status of all newly hired employees of Lafayette Crisis Center through the E-Verify Program ("Program"). Lafayette Crisis Center is not required to verify the work

eligibility status of all newly hired employees through the Program if the Program no longer exists.

b. Lafayette Crisis Center and its subcontractors shall not knowingly employ or contract with an unauthorized alien or retain an employee or contract with a person that Lafayette Crisis Center or its subcontractors subsequently learns is an unauthorized alien. If Lafayette Crisis Center violates this Section 7(b), the City of West Lafayette shall require Lafayette Crisis Center to remedy the violation not later than thirty (30) days after the City of West Lafayette notifies Lafayette Crisis Center. If Lafayette Crisis Center fails to remedy the violation within the thirty (30) day period, the City of West Lafayette shall terminate the contract for breach of contract. If the City of West Lafayette terminates the contract, Lafayette Crisis Center shall, in addition to any other contractual remedies, be liable to the City of West Lafayette for actual damages. There is a rebuttable presumption that Lafayette Crisis Center did not knowingly employ an unauthorized alien if Lafayette Crisis Center verified the work eligibility status of the employee through the Program.

c. If Lafayette Crisis Center employs or contracts with an unauthorized alien but the City of West Lafayette determines that terminating the contract would be detrimental to the public interest or public property, the City of West Lafayette may allow the contract to remain in effect until the City of West Lafayette procures a new contractor.

d. Lafayette Crisis Center shall, prior to performing any work, require each subcontractor to certify to Lafayette Crisis Center that the subcontractor does not knowingly employ or contract with an unauthorized alien and has enrolled in the Program. Lafayette Crisis Center shall maintain on file a certification from each subcontractor throughout the duration of the Project. If Lafayette Crisis Center determines that a subcontractor is in violation of this Section 7(d), Lafayette Crisis Center may terminate its contract with the subcontractor for such violation. Such termination may not be considered a breach of contract by Lafayette Crisis Center or the subcontractor.

e. By its signature below, Lafayette Crisis Center swears or affirms that it i) has enrolled and is participating in the E-Verify program, ii) has provided documentation to the City of West Lafayette that it has enrolled and is participating in the E-Verify program, and iii) does not knowingly employ an unauthorized alien.

7. Non-Discrimination

Lafayette Crisis Center agrees:

(a) That in the hiring of employees for the performance of work under this contract or any subcontract hereunder, no contractor, or subcontractor, nor any person acting on behalf of such contractor or subcontractor, shall, by reason of race, religion, color, sex, national origin or ancestry, discriminate against any citizen of the State of Indiana who is qualified and available to perform the work to which the employment relates;

(b) That no contractor, subcontractor, nor any person on his behalf shall, in any manner, discriminate against or intimidate any employee hired for the performance of work under this contract on account of race, religion, color, sex, national origin or ancestry;

(c) That the City of West Lafayette may deduct from the amount payable to the contractor a penalty of five dollars (\$5.00) for each person for each calendar day during which such person was discriminated against or intimidated in violation of the provisions of the contract;

(d) If there is a second or any subsequent violation of the terms or conditions of this section, then this contract may be cancelled or terminated by City of West Lafayette and all money due or to become due hereunder will be forfeited.

WITNESS our hands this day and year first above written.

AGENCY: Lafayette Crisis Center

CITY: City of West Lafayette by its Board of Public Works and Safety

Authorized Signature

John R. Dennis, Mayor

Printed Name

Sana G. Booker, Board Member

Title

Bradley W. Marley, Board Member

Jonathan C. Speaker, Board Member

ATTEST:

Shawn R. Little, Board Member

Judith C. Rhodes, Clerk-Treasurer

Exhibit "A" 2014

LAFAYETTE CRISIS CENTER FOUNDATION

MISSION

To create safety and hope, 24 hours every day, by empowering people in our community.

OBJECTIVES OF THE PLANNING DOCUMENT

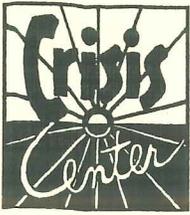
This document details the ongoing services that are part of the Crisis Center's day-to-day operations, which will be provided to and for the citizens of the City of West Lafayette, Indiana.

OPERATIONAL PLAN

Program Activities

- Crisis Intervention, Suicide Prevention - provided by trained volunteers and supervised by professional staff, 24 hours a day, free and confidential* (in accordance with Indiana law)
 - Service delivery:
 - Walk-in, face to face: 1244 North 15th Street, Lafayette, IN 47904
 - Telephone: Crisis Line, 765-742-0244 for anyone
Teen Line, 765-423-1872 for area youth
1-800-SUICIDE
1-273-TALK
- Information & Referral - provided by trained volunteers and supervised by professional staff, 24 hours a day, free and confidential*
 - Service delivery:
 - Walk-in, face to face: 1244 North 15th Street, Lafayette, IN 47904
 - Telephone: First Call, 765-423-CALL for anyone
2-1-1, for anyone
- Rape Survivor Advocacy & Prevention - provided by trained volunteers and supervised by professional staff, 24 hours a day, free and confidential*
 - Service delivery:
 - Advocates help survivors by telephone, meet face to face at the Crisis Center, or accompany survivors to Tippecanoe County hospitals, police stations, and/or courthouse.
 - Activated through the Crisis Line.
- Support Groups – provided by trained facilitators and supervised by professional staff, free and confidential*
 - "Women Who've Been There", for adult women (age 18+) that have survived rape or sexual assault. Meets every 3rd Wednesday of the month at 7 p.m. at the St. Elizabeth School of Nursing in room 2-910
 - Survivors of Suicide (SOS), for those who have lost a loved one through suicide. Meets every 3rd Monday of the month at 7 p.m. at St. Elizabeth School of Nursing, West Lounge.
- Community Services Database (CSD) – compiled and maintained by professional staff

- Specialized directories or quick lists of area human services and support groups.
 - Available in printed and computer formats.
 - Available on the Internet at no cost to user. Direct link is www3.irissoft.com/lccf, this link will change in the near future as we launch our new and improved on line database.
- Speaker Squad - presented by trained volunteers and professional staff
- Presentations to campus and community groups about Crisis Center services, volunteer opportunities, active listening, suicide prevention, information & referral, rape prevention/intervention, and more.
 - Some offered free of charge. Some at negotiated fee.
- Backup Services - 24 hour telephone backup to other community services such as:
- Alcoholics Anonymous
 - American Red Cross of Tippecanoe County
 - American Red Cross of White County
 - Area IV Agency on Aging and Community Action Program
 - Family Services, Inc.
 - Greater Lafayette Sexual Assault Prevention Coalition
 - Marriage & Family Therapy Center
 - National Suicide Prevention Lifeline (NSPL)
 - Purdue Counseling and Psychological Services
 - Rape Abuse Incest National Network (RAINN)
 - SURF Center
 - Tippecanoe County Court Services
 - White County United Way
 - White County Council on Aging – Helping Hands
 - YWCA Domestic Violence Intervention and Prevention Program
- Community Disaster Intervention - Respond as part of community Mental Health Disaster Team and the Community Organizations Active in Disaster of West Central Indiana (COAD-WC)



Crisis Line (765) 742-0244 or Toll-free (877) 419-1632
Teen Crisis Line (765) 423-1872
First Call Info & Referral 211 or (765) 423-CALL
Rape Survivor Advocacy (765) 742-0244

July 30, 2013

Mayor John Dennis, City of West Lafayette
609 W. Navajo Drive
West Lafayette, IN 47906

Dear Mayor Dennis,

The board, staff, and volunteers of the Lafayette Crisis Center are grateful for the support of our services over the years. For 41 years, the Lafayette Crisis Center has filled a major role in our community. We provide round-the-clock crisis intervention, suicide prevention, rape survivor advocacy, support groups, and information & referral. Our services continue to be confidential, free and available by phone or in person – every hour of every day. Services are provided by trained volunteers under the supervision professional staff and experienced volunteer trainers. We are governed by an active and involved volunteer Board of Directors.

As you can see, we do so much for the residents of West Lafayette. Our projected operating budget for 2014 is \$175,977. We continue to carefully review expenses and have filled an open staff position with unpaid student interns with great success. We have reduced expenses as much as possible without impacting the quality and availability of our services. **Please consider us for \$8,000 of funding in 2014, which is the same amount awarded in 2013**

We have focused a portion of our marketing efforts toward citizens of West Lafayette:

- Increased publicity about our community information & referral via 2-1-1 to residents of West Lafayette.
- Increased publicity about suicide as a public health issue with a focus on prevention through outreach presentations.
- Increased outreach about services through public presentations and media coverage.
- Goals in 2014 implementing chat services and strengthening our collaborations with mental health providers.

This past year has been exciting. Dearing Group donated expertise to design a new logo for us. As part of a new branding campaign we are strengthening our website with the donated services of Stormfront Productions. When we launch this effort our community will better understand our services and our skills.

The United Way continues to be extremely supportive of our services. We do not receive funding from Tippecanoe County. We do not receive any funding through Community Development Block Grants (CDBG), and have never been eligible for CDBG because they require that the organization can document that they serve low-income members of a certain geographic area. While many of our contacts are low-income and live within the funding boundaries, we cannot document this to the satisfaction of CDBG so we are not eligible for those funds. For this reason, the City of West Lafayette grants us support directly.

Enclosed, please find a list of Crisis Center activities, service statistics, our Strategic Plan as well as a copy of our most recent audit for the year ending December 31, 2012. Our 2012 audit is pending board approval.

I would be delighted to meet with you to talk more about our services and how they are changing to meet the needs of our community. Your consideration of this request and your time are gratefully acknowledged. As always, please contact me if you would like further information or a presentation.

Together, we are helping our community, as it grows even stronger!

Sincerely,

Jane P. McCann, MS, CIRS
Executive Director

cc: Judy Rhodes

RECEIVED

AUG 02 2013

CLERK - TREASURER

Crisis Center Strategic Plan 2010 - 2015

Vision: Language to be determined.

Mission: To create safety and hope, 24 hours every day, by empowering people in our community.

Critical Success Factors:

CSF 1: We must raise awareness and understanding of the unique value of Crisis Center services among key stakeholders, including callers, companies, donors, governments and other agencies.

Action Items

1.1 Brand Identity Project: Develop a brand strategy and identity system that more effectively communicates the vision, value and need for the Crisis Center to key audiences. (Owner/Date)

1.2 Marketing and Media Material: In conjunction with the branding objective, create a portfolio of promotional/marketing material that can be used in fund raising and public relations programs.

1.3 Community Outreach and Engagement: Develop a plan to understand the needs of key constituents and develop or modify programs to more effectively meet diverse needs. (Owner/Date)

Key Constituents Include:

- a. Youth and Families
- b. Low Income
- c. Local Companies
- d. Local Governments
- e. Health and Social Service Providers
- f. Schools

1.4 Service Delivery: Understand what technology/delivery changes may be necessary to better meet the needs of today's clients.

1.5 Community Needs Feedback: Develop a process to more effectively share information with community partners and other agencies to underscore community needs.

1.6 Vision and Mission: Articulate the Crisis Center Vision and validate the Mission

CSF 2: We must strategically and intentionally recruit and develop staff, volunteer staff and board members who possess a knowledge and passion for the vision and mission of the crisis center and have a connection to key stakeholders and/or constituents.

Action Items

2.1 Board Pipeline: Develop and maintain a roster of potential board members in order to ensure board continuity and provide Crisis Center with capable leaders well positioned within the community.

2.2 Board Expectations: Create and/or update Board Member Goals, expectations and orientation process (Owner/date)

2.3 Volunteer Pipeline: Strengthen outreach with Purdue and Ivy Tech and more fully develop contacts within the wider community to maintain pipeline of qualified and dedicated volunteers. (Owner/date)

2.4 Staff Learning Plan: Create an annual strategic learning and development plan for Crisis Center staff (Owner/Date)

CSF 3: We must increase Crisis Center funding streams to ensure we have the appropriate resources to achieve the vision and mission of the agency.

3.1 Increase Individual Donations: Create a campaign that increases individual contributions to the Crisis Center. Specifically, design a plan to reach additional audiences with a higher potential for giving. (Owner/date)

3.2 Develop Events Strategy: Assess funding events and develop event strategy that establishes event priorities, accountabilities, funding goals and potential event partners. (Owner/date)

3.3 Grant and Foundation Funding Plan: Create a plan (at least annually) that identifies and prioritizes which Grants and Foundation funding opportunities the Crisis Center will pursue. Obtain Board consensus on opportunities and assign responsibility for Grant or Foundation submissions.

3.4 Services for a Fee: Investigate the potential to offer crisis intervention training or consulting for a fee to area businesses and organizations.

CSF4: We must create and maintain a board organizational and governance structure that fully enables the Crisis Center to achieve each of its objectives and fulfill the mission and vision of the agency.

Action Items

4.1 Reevaluate and Establish Effective Committee Structure: Determine the appropriate board committee structure, assign leaders and members and drive accountability (committee goals, reporting etc). (Owner/Date).

Committees:

- Executive
- Personnel Governance
- Marketing Education
- Development
- Finance Audit
- Ad hoc Special Events

LAFAYETTE CRISIS CENTER FOUNDATION AGENCY NARRATIVE

Physical Facilities

The Lafayette Crisis Center is located at the intersection of 15th and Howell streets, 1244 N. 15th Street, in Lafayette. The facility is a three-story house that was built in the early 1900s.

On the ground floor, the building has a walk-in room, "phone room", kitchen, a half bathroom, and one office shared by two staff. There are two staff offices and a full bathroom on the second floor. The third floor is a finished attic, which serves as a meeting room. The building does have a semi-finished basement, which serves well for storage. The walk-in entrance at the back of the building has a wooden ramp for accessibility for the first floor only.

In mid 2012 we paid off our mortgage and are now proud homeowners. We continue building improvements and maintenance. Recent improvements have focused on landscaping by a volunteer Master Gardener and United Way Week of Caring volunteers doing inside repairs.

Brief History

The crisis intervention phone service began at Purdue University when a group of graduate students in Counseling and Clinical Psychology recognized a need for a crisis intervention and information and referral service for Purdue students. With faculty advisor, Dr. Donald Hartsough, and other interested psychologists and psychiatrists, the crisis intervention phone service began operation in April of 1970 with hours of operation from 7:00 pm to 3:00 am, seven nights a week, in the basement of Purdue's Education Building. Training for volunteers was designed to be rigorous and experiential (i.e., role plays of crisis calls).

In 1971, the phone service was expanded to the greater Lafayette community and became the Lafayette Crisis Center Foundation. At this time, the Foundation became incorporated and expanded its service to 24 hours a day, 365 days a year, with both telephone and walk-in services. These services have continued to this day without interruption.

In 1978, the Crisis Center became a full member agency of the Tippecanoe County United Way. In 2001, United Way of White County also began supporting Crisis Center services in their region.

From only a phone service in the basement of Purdue's Education Building to a full service crisis intervention and suicide prevention center with walk in accessibility to the public, the Lafayette Crisis Center has evolved with community needs.

We continually reach out to the community by developing and providing additional services. In 1980, we developed a Community Services Directory which is now available free online. In 1990, we saw a need for a Teen Line; in 1992, a Survivors of Suicide Support Group; and in 1997, First Call Information and Referral. In 1996, the Crisis Center collaborated with The Counseling Center to co-sponsor the Rape Hotline. In 1998 this became the Rape Survivor Advocacy Program; In 2001, the Crisis Center added toll-free services for White County. In 2002, the Crisis Center added Language Line to serve people who prefer a language other than English. On February 11, 2004, 2-1-1 services began for Tippecanoe and White counties. The Crisis Center has been endorsed by the Indiana 2-1-1 Partnership as the Call Center hub for an eight-county region. Expansion efforts have been slowed by the economic environment.

As the needs of our community have changed, the role of the Crisis Center has evolved. However, the mission and the basic services have remained constant throughout our history...to provide free and confidential crisis intervention, suicide prevention, and referral information through trained volunteers to all in need – every hour of every day.

CRISIS CENTER

CRISIS CENTER MISSION

To create safety and hope, 24 hours every day, by empowering people in our community.

CRISIS CENTER UNITS OF SERVICE

The Lafayette Crisis Center, located at 1244 N. 15th Street, Lafayette, Indiana, will provide the following services to the citizens of West Lafayette, Indiana:

1. Free and confidential*, 24-hour, crisis intervention and suicide prevention hotline service
2. Crisis Line - 742-0244 and Teen Line 423-1872.
3. Free and confidential*, 24-hour, crisis intervention and suicide prevention walk-in service
4. 1244 N. 15th Street, Lafayette, IN.
5. Free and confidential*, 24-hour, crisis intervention and suicide prevention via 800-SUICIDE AND 800-723-TALK national toll-free hotlines.
6. Free and confidential*, 24-hour, information and referral service 211/First Call Information & Referral – dial 211 or 423-CALL.
7. A Speaker Squad community educational and awareness program.
8. An intensive training program for crisis intervention and community referral helpers.
9. A free Survivors of Suicide Support Group for those who have lost a loved one through suicide.
10. A round-the-clock Rape Survivor Advocacy and Prevention Service.
11. A free “Women Who’ve Been There” Support Group for adult women who have survived rape.
*(*confidential in accordance with Indiana law)*

The citizens served by these programs include the Greater Lafayette local telephone dialing area, which includes citizens of the City of West Lafayette, of Lafayette, and of Tippecanoe County.

In 2012, the Crisis Center provided 8,630 units of service which breakdown as follows: Crisis Line – 4,519, Teen Line - 280, Walk-ins - 33, 2-1-1/First Call – 3,089, Speakers Squad - 102, Survivors of Suicide - 59, Rape Survivor Advocacy Program - 13, Women Who’ve Been There – 12, Outcalls & Business - 625.

Because of the anonymous nature of the service, it is impossible to determine the precise residence of the citizens who are served by the Crisis Center. It is reasonable to estimate the residence of citizens who are served by using statistics recorded by Crisis Center volunteers after the contact. Using this method, the percentage of our 2014 projected expenditures (\$175,977) assigned to each area would be as follows: 81% for the City of Lafayette, 6% for the City of West Lafayette including Purdue University, .5% for Tippecanoe County, and 5.2% other. 7.3% was recorded as unknown and could possibly include citizens from West Lafayette.

In 2012, the **Crisis Intervention Hotline and Walk-In Services** (items 1 and 2 above) received 4,519 crisis contacts (742-0244) and 33 walk-ins. Breakdowns are as follows: 84% for the City of Lafayette, 6% for the City of West Lafayette including Purdue University, less than 3% for Tippecanoe County, 7% other. Of the 4,519 contacts in 2012, at least 352 West Lafayette citizens were helped by the services. **Teen Line** (item 1 above) breakdowns for 2012 are as follows: 71% for the City of Lafayette, less than 4% for the City of West Lafayette including Purdue University, 6% for Tippecanoe County, 17% other. Less than 3% were recorded as unknown. Of the 280 contacts in 2012, at least 9 young residents of West Lafayette were helped by our Teen Line. Our work to implement Chat services for our youth is ongoing, but has been slowed by our work to launch a new community services database.

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2-1-1/First Call Information and Referral, (item 3 above) a 24-hour, free and confidential, information and referral hotline provides information about and referral to area non-profit organizations, community services, groups, etc. 2-1-1/First Call serves as a common referral point for any member of the community, including service recipients and service providers. The telephone number is 2-1-1 or 423-CALL (423-2255). One goal of 2-1-1/First Call is to improve the fragmented human service information system and increase access to resources as well as identify service gaps. 2-1-1/First Call contacts for 2011 are as follows: 80% for the City of Lafayette, 7% for the City of West Lafayette including Purdue University, 4% for Tippecanoe County, 9% other. Of the 3,089 contacts in 2012, at least 278 residents of West Lafayette were helped by 211/First Call. In 2011 we gave 6,050 referrals, of these, 401 were to programs located in West Lafayette such as Wabash Township Assistance, Church of the Blessed Sacrament, WIC, River Bend Hospital (aka Wabash Valley Hospital, Alcoholics Anonymous and Morton Community Center).

During our **Speaker Squad Program** (item 4 above), we reached at least 4,872 citizens in 104 separate presentations during the year 2012. Many of these presentations were made to citizens of West Lafayette, including Purdue University. Additionally, the Crisis Center was represented on local radio stations, in local print media, and on at least 4 of WLFI-TV18's news programs, each reaching over 10,000 television viewers, a significant portion of whom are West Lafayette residents.

The Crisis Center continues to provide an **extensive training program** to volunteers to prepare them to provide services at the Crisis Center. This 52-hour intensive training program (item 5 above) improves the quality of the community as trained volunteers interact throughout the community. In 2012, the Center conducted 4 training sessions with day and evening options available. Of the 44 volunteers who successfully completed the training program, 39 were residents of West Lafayette. We plan four training programs including a daytime and evening session in 2014 with each being available to the citizens of West Lafayette. The Crisis Center offers internships to qualified individuals that help educate about non-profit management, operation of a 24-hour center, supervision of volunteers in addition to crisis intervention community resource skills.

In November 1992, the Crisis Center began a support group for those who have lost a loved one through suicide (item 7 above). The **Survivors of Suicide support group** meets monthly and in 2012 offered support to 59 survivors. This group is open to all residents of the greater Lafayette area including West Lafayette, Tippecanoe County, and surrounding counties. Free and confidential, the Survivors of Suicide support group will continue to meet on the third Monday of each month through 2014.

In 1998, the Crisis Center formalized the **Rape Survivor Advocacy Program (R-SAP)** (item 8 above). Trained advocates are available 24 hours a day to accompany a rape survivor to the hospital, police station, court, or to meet one-on-one at the Crisis Center. Advocates also perform educational presentations to the community. In 2012, advocates responded to 13 requests for services from 121 contacts related to rape. All 13 calls resulted in advocacy visits. This equals 46% for the City of Lafayette, 53% for the City of West Lafayette including Purdue University, and 1% other.

CRISIS CENTER

In November 1999, the Crisis Center started “**Women Who’ve Been There**” support group (item 9 above) for adult women who have survived rape. This free and confidential support group meets one evening a month, and is facilitated by survivors and supervised by professional staff. In 2012, we provided services to approximately 12 women. It is an ongoing challenge to educate women about the benefits of a survivors support group. Facilitators continue to explore effective ways to let our community know about this valuable resource.

Some of our service components are more difficult to count and quantify their impact. Each of these adds to the impact and success of the Crisis Center. For example:

-  Community Services Database (CSD) availability should be considered. Beginning November of 2007 our comprehensive database became available on-line free to all users. In 2012 there were 36,748 visitor hits indicating someone viewed a resource page, usage of this important tool continues to increase. The City of West Lafayette is welcome to provide a link on the city web site to this database (www3.irissoft.com/lccf) for the convenience of staff and those in need. As a result of this internet availability we no longer offer a printed comprehensive directory however specialized directories or “quick lists” are created as requested.
-  More and more frequently, we are receiving requests from local workers and/or residents who need referral information about the surrounding counties. Our computerized database of information linking the community to non-profit programs has increased dramatically in the past few years in response to perceived need. Our computerized database of referral information currently contains 1,773 non-profit social service programs. We expect that number to increase in the next year as we continue to expand the listings in our database. We continue to seek faith-based programs as part of our partnership with juvenile court to offer additional options to families at risk.
-  The number of referrals given by Crisis Center volunteers to link clients with other services continues to increase since the 2,107 referrals given in 1996 (the beginning of First Call) to 6,050 referrals in 2012.
-  In 2007 we began to take calls for the National Suicide Prevention Lifeline via 1-800-SUICIDE and 1-800-273-TALK for Tippecanoe and surrounding counties. We received 1,015 calls in 2012, of these 3668 were from Tippecanoe County. Technology does not permit tracking the calls by city. This partnership allows even more people in need to access to our services.

CRISIS CENTER

Crisis Center Program Activities

- ❖ Crisis Intervention, Suicide Prevention - provided by trained volunteers and supervised by professional staff, 24 hours a day, free and confidential.
 - Telephone.
 - Crisis Line (765-742-0244).
 - Teen Line (765-423-1872).
 - Toll Free Line (877-419-1632).
 - 1-800-SUICIDE
 - 1-800-273-TALK
 - Walk-in, face to face. (1244 North 15th Street, Lafayette, IN 47904).
 - Achieved national re-accreditation through the American Association of Suicidology (AAS).
- ❖ Information & Referral - provided by trained volunteers and supervised by professional staff, 24 hours a day, free and confidential.
 - Telephone.
 - First Call (765-423-CALL).
 - 211 (2-1-1).
 - Program may be named "2-1-1" in future (expansion of First Call).
 - Achieved national re-accreditation through the Alliance of Information & Referral Systems (AIRS).
- ❖ Rape Prevention and Response Services - provided by trained volunteers and supervised by professional staff, free and confidential.
 - Rape Survivor Advocacy and Prevention (765-742-0244).
 - Advocates help survivors by telephone or accompany survivors to Tippecanoe County hospitals, police stations, Court, or meet face to face at the Crisis Center.
 - 24 hours a day, activated through Crisis Line.
 - "Women Who've Been There" Support Group.
 - For adult women (age 18+) who have survived rape or sexual assault.
 - Meets once a month.
- ❖ Suicide Prevention and Intervention.
 - Suicide Prevention.
 - Regional Suicide Intervention & Prevention Partnership.
 - Educational presentations & workshops.
 - Survivors of Suicide Support Group
 - For those who have lost a loved one through suicide.
 - Meets once a month.
 - Quarterly newsletter.
 - Achieved national re-accreditation through the American Association of Suicidology (AAS)
- ❖ Community Services Database (CSD).
 - Comprehensive database of area human and social services and support groups.
 - Available in specialized printed resource lists and computer format.
 - Available free on line at www.irissoft.com/lccf.
 - Compiled and maintained by professional staff.

CRISIS CENTER

- ❖ Speaker Squad - presented by trained volunteers as well as professional staff.
 - Presentations to campus and community groups about Crisis Center services, volunteer opportunities, active listening, suicide prevention, information & referral, rape prevention/intervention, and more.
 - Some offered free of charge. Some at negotiated fee.
- ❖ Backup Services - 24 hour telephone backup to other community services such as:
 - Alcoholics Anonymous.
 - American Red Cross of Tippecanoe County.
 - American Red Cross of White County.
 - Area IV Agency on Aging and Community Action Program.
 - Purdue Counseling and Psychological Services.
 - Tippecanoe County Court Services.
 - YWCA Domestic Violence Intervention and Prevention Program.
 - Family Services, Inc.
 - White County United Way.
 - White County Council on Aging – Helping Hands.
- ❖ Community Disaster Intervention
 - Respond as part of community Mental Health Disaster Team.
 - Partner with the West Central Community Organizations Active in Disaster (COAD)
 - Stress Debriefing.
 - Respond as part of the Indiana 2-1-1 Partnership Emergency/Disaster Plan.

Crisis Center Administrative Activities -- Recruit and retain a quality commitment from board members, staff, volunteers, and other resource providers so that services are available to the community through volunteer work, staff effort and funding support.

- ❖ Board Members.
 - Recruit board members, according to By-laws, representative of cross-section of community.
 - New board members attend an orientation session about the Crisis Center and board responsibilities.
 - Each board member:
 - Attends board meetings according to by-laws.
 - Is active on at least one standing committee.
 - Attends two Town Halls per year.
 - Works on fundraisers.
 - Participates in board development activities and workshops.
- ❖ Staff.
 - Executive Director (1 FTE).
 - Volunteer Coordinator (1 FTE).
 - Information and Referral Specialist (1 FTE). Position currently filled by student intern.
 - Administrative Assistant (.50 FTE).
 - Student Interns (as available each semester to volunteer work time for class credit).
- ❖ Volunteers (80 - 100 volunteers).
 - Recruit volunteers from the year-round community and Purdue University.
 - Offer a minimum of 3 crisis intervention training programs per year.
 - Include Volunteer input in decision-making:
 - Town Hall.

CRISIS CENTER

- Volunteers on Board and Board Committees.
- Trained volunteers include:
 - Crisis Center Volunteers.
 - Trainers.
 - Rape Survivor Advocates.
 - Speaker Squad Presenters.
- ❖ On Call - Staff and Senior Volunteers carry a pager to provide:
 - Back-up support to volunteer on duty.
 - Assures 24-hour shift coverage.
 - Processing of difficult calls with volunteers.
 - Trained, coordinated, and supervised by professional staff.
- ❖ Crisis Center Disaster Plan.
 - Maintain plan in case of electrical outage, phone outage, building destruction, computer outage, or any other situation that could interrupt continuous service.
 - Assist other agencies in disaster-related crises.
- ❖ Volunteer Recognition.
 - 39-shift and Trainer Awards.
 - Night Owl Award & Early Bird Awards.
 - 100 shift Don Hartsough Award.
 - Annual "Alison M. Greene Vision of Peace" Award.
 - Annual "Claudette Smith Ashby Voice of Courage" Award for Rape Survivor Advocates.
 - Kevin Koor's Answer the Call Award for volunteers showing exceptional service to the center.
 - Other recognition in newsletter, on bulletin boards at center, by Volunteer Center, etc.
- ❖ Networking with other agencies and community groups.
 - Accredited Member – Alliance of Information and Referral Systems (AIRS).
 - Certified Member – American Association of Suicidology (AAS).
 - Member – Indiana 2-1-1 Partnership.
 - Partner agency with National Suicide Prevention Lifeline.
 - EPICS kiosk project – Purdue University.
 - Greater Lafayette Sexual Assault Prevention Coalition (GLSAPC).
 - Homelessness Prevention Network (HPN).
 - Alliance of Information & Referral System – Indiana Chapter (AIRS-IN).
 - Intimate Violence Task Force.
 - Money Management Advisory Council – Area IV Agency.
 - National Domestic Violence Hotline.
 - Rape, Abuse, and Incest National Network (RAINN).
 - Drug Free Coalition of Tippecanoe County.
 - Tippecanoe Child Abuse Prevention Council (T-CAP).
 - Tippecanoe County Domestic Violence Council.
 - Our Kids Are Our Community.
 - United Way Directors Association.
 - Healthy Active Tippecanoe County.
 - White County Domestic Violence Council.
 - Partners for a Drug Free White County.

CRISIS CENTER

- White County Homelessness Prevention Council (HPC).
- White County Social Services Meeting.
- Youth Services Providers Network.
- ❖ Fundraising.
 - Special Events:
 - Spring Benefit Concert.
 - Soup & Bread Concert.
 - Jay Cooperider Memorial 5K Run.
 - Annual Membership Drive.
 - Bequests.
- ❖ Marketing and Public Relations - Increase community knowledge of the Crisis Center, its services, and its fundraisers through marketing plan.
 - Monthly newsletter to volunteers; Quarterly newsletter to community agencies, donors & business.
 - Distribution of printed materials (posters/fliers, brochures, pencils, magnets, cards, etc.).
 - Print ads.
 - Web Page.
 - FaceBook Page.
 - Twitter
 - Public service announcements.
 - News features and articles.
 - Telephone book advertising.
- ❖ Attend to short-range and long-range planning.
 - Operational Plan.
 - Capital Needs Plan.
 - 3-5 Year Plan.
- ❖ Maintenance of Building, Grounds and Equipment.

Crisis Center Annual Evaluation Activities

- ❖ FIRST QUARTER:
 - Evaluate Capital Needs.
 - Evaluate Financial Needs and Record Keeping.
- ❖ SECOND QUARTER:
 - Evaluate level and quality of community services being provided.
- ❖ THIRD QUARTER:
 - Evaluate Staffing Needs.
 - Evaluate Personnel Policies (every two years).
 - Evaluate Organizational Policies and Procedures.
- ❖ FOURTH QUARTER:
 - Evaluate Training Policies and Procedures.

Audited Financial Statements

**Lafayette Crisis Center
Foundation, Inc.**

December 31, 2011 and 2010

Reed &
COMPANY, P.C.
CERTIFIED PUBLIC ACCOUNTANTS

Lafayette Crisis Center Foundation, Inc.

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INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
Lafayette Crisis Center Foundation, Inc.
Lafayette, Indiana

We have audited the accompanying statements of financial position of Lafayette Crisis Center Foundation, Inc. (a nonprofit organization) as of December 31, 2011 and 2010, and the related statements of activities, functional expenses, and cash flows for the years then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Lafayette Crisis Center Foundation, Inc. as of December 31, 2011 and 2010, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Reed & Company, P.C.

Lafayette, Indiana
May 30, 2012

Lafayette Crisis Center Foundation, Inc.

Statements of Financial Position

December 31, 2011 and 2010

	<u>2011</u>	<u>2010</u>
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	\$ 21,101	\$ 31,878
Unconditional promises to give	105,382	100,649
Grants receivable	500	215
Inventory	200	0
Prepaid expenses	<u>2,736</u>	<u>6,086</u>
Total Current Assets	129,919	138,828
PROPERTY AND EQUIPMENT		
Land	5,000	5,000
Buildings and improvements	113,403	113,403
Furniture and equipment	<u>64,701</u>	<u>62,658</u>
	183,104	181,061
Less accumulated depreciation	<u>99,760</u>	<u>94,255</u>
Total Property and Equipment	83,344	86,806
OTHER ASSETS		
Closing costs, net of amortization	<u>56</u>	<u>124</u>
TOTAL ASSETS	<u>\$ 213,319</u>	<u>\$ 225,758</u>

See Accompanying Notes to Financial Statements

Lafayette Crisis Center Foundation, Inc.

Statements of Financial Position

December 31, 2011 and 2010

	<u>2011</u>	<u>2010</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable	\$ 907	\$ 6,535
Payroll taxes payable	3,749	2,398
Accrued expenses	5,780	8,566
Current maturities of long-term debt	<u>3,054</u>	<u>5,312</u>
Total Current Liabilities	13,490	22,811
LONG-TERM DEBT, less current maturities	<u>0</u>	<u>4,072</u>
Total Liabilities	13,490	26,883
NET ASSETS		
Unrestricted	90,444	90,723
Temporarily restricted	<u>109,385</u>	<u>108,152</u>
Total Net Assets	<u>199,829</u>	<u>198,875</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 213,319</u>	<u>\$ 225,758</u>

See Accompanying Notes to Financial Statements

Lafayette Crisis Center Foundation, Inc.

Statements of Activities

For the Years Ended December 31, 2011 and 2010

	2011	2010
UNRESTRICTED NET ASSETS		
PUBLIC SUPPORT AND REVENUE		
Foundations	\$ 5,100	\$ 7,000
Sustaining membership	11,250	9,749
Special events	10,308	10,309
Other donations	3,318	4,205
In-kind donations	10,562	6,239
City of West Lafayette	8,000	8,000
Coalition for a Drug-Free Tippecanoe County	1,500	3,550
Other grants	3,500	5,101
Program service fees	1,545	1,733
Directory sales	1,000	1,000
Interest	2	3
Miscellaneous	77	60
Total Public Support and Revenue	56,162	56,949
NET ASSETS RELEASED FROM RESTRICTIONS		
Restrictions satisfied by payments	106,299	107,108
Total Public Support, Revenue, and Net Assets Released from Restrictions	162,461	164,057
EXPENSES		
Program services	94,902	108,758
Supporting services:		
Management and general	57,795	60,680
Fund raising	10,043	9,861
Total Expenses	162,740	179,299
DECREASE IN UNRESTRICTED NET ASSETS	\$ (279)	\$ (15,242)

See Accompanying Notes to Financial Statements

Lafayette Crisis Center Foundation, Inc.

Statements of Activities

For the Years Ended December 31, 2011 and 2010

	<u>2011</u>	<u>2010</u>
TEMPORARILY RESTRICTED NET ASSETS		
SUPPORT		
United Way of Greater Lafayette	\$ 0	\$ 654
Community Foundation of Greater Lafayette	0	900
Tipmont REMC Operation Round Up Trust	1,000	0
Other contributions	1,150	1,000
White County United Way for next fiscal year	6,000	6,000
United Way of Greater Lafayette for next fiscal year	99,382	94,649
Total Temporarily Restricted Support	<u>107,532</u>	<u>103,203</u>
NET ASSETS RELEASED FROM RESTRICTIONS		
Restrictions satisfied by payments	<u>(106,299)</u>	<u>(107,108)</u>
INCREASE (DECREASE) IN TEMPORARILY RESTRICTED NET ASSETS	<u>1,233</u>	<u>(3,905)</u>
INCREASE (DECREASE) IN NET ASSETS	954	(19,147)
NET ASSETS AT BEGINNING OF YEAR	<u>198,875</u>	<u>218,022</u>
NET ASSETS AT END OF YEAR	<u>\$ 199,829</u>	<u>\$ 198,875</u>

See Accompanying Notes to Financial Statements

Lafayette Crisis Center Foundation, Inc.

Statement of Functional Expenses
For the Year Ended December 31, 2011

	<u>Total</u>	<u>Program Services</u>
Salaries	\$ 87,368	\$ 47,833
Payroll taxes	6,684	3,659
Employee benefits	10,839	4,701
Workers compensation	340	186
Professional fees	10,070	7,553
Supplies	7,122	2,228
Telephone	3,468	3,121
Postage	249	187
Utilities	3,352	1,921
Repair and maintenance	1,357	1,018
Maintenance contracts	2,856	2,142
Property insurance	2,187	1,253
General insurance	831	623
Conferences and meetings	1,819	910
Dues and subscriptions	7,461	7,461
Outside printing	6,017	5,415
Miscellaneous	56	42
Mortgage interest	607	348
Entertainment	1,025	0
Facility rent	640	0
Advertising	819	0
Depreciation	7,505	4,301
Amortization	68	0
	<u> </u>	<u> </u>
Total Expenses	\$ <u>162,740</u>	\$ <u>94,902</u>

See Accompanying Notes to Financial Statements

Lafayette Crisis Center Foundation, Inc.

Statement of Functional Expenses
For the Year Ended December 31, 2011

Supporting Services	
<u>Management and General</u>	<u>Fund Raising</u>
\$ 37,166	\$ 2,369
2,844	181
5,768	370
145	9
2,517	0
248	4,646
347	0
51	11
1,393	38
339	0
714	0
909	25
208	0
909	0
0	0
602	0
14	0
252	7
0	1,025
0	640
183	636
3,118	86
68	0
<u>\$ 57,795</u>	<u>\$ 10,043</u>

See Accompanying Notes to Financial Statements

Lafayette Crisis Center Foundation, Inc.

Statement of Functional Expenses
For the Year Ended December 31, 2010

	<u>Total</u>	<u>Program Services</u>
Salaries	\$ 96,980	\$ 56,686
Payroll taxes	7,419	4,336
Employee benefits	11,590	5,060
Workers compensation	474	277
Professional fees	12,079	9,059
Supplies	6,855	2,180
Telephone	4,011	3,610
Postage	717	538
Utilities	3,474	1,991
Repair and maintenance	3,654	2,741
Maintenance contracts	3,109	2,332
Property insurance	2,111	1,210
General insurance	888	666
Conferences and meetings	1,072	536
Dues and subscriptions	5,043	5,043
Outside printing	7,084	6,376
Miscellaneous	818	613
Mortgage interest	1,160	665
Entertainment	1,220	0
Facility rent	700	0
Advertising	330	0
Depreciation	8,443	4,839
Amortization	68	0
	<u> </u>	<u> </u>
Total Expenses	<u>\$ 179,299</u>	<u>\$ 108,758</u>

See Accompanying Notes to Financial Statements

Lafayette Crisis Center Foundation, Inc.

Statement of Functional Expenses
For the Year Ended December 31, 2010

Supporting Services	
<u>Management and General</u>	<u>Fund Raising</u>
\$ 37,910	\$ 2,384
2,901	182
6,136	394
185	12
3,020	0
242	4,433
401	0
147	32
1,443	40
913	0
777	0
877	24
222	0
536	0
0	0
708	0
205	0
482	13
0	1,220
0	700
0	330
3,507	97
68	0
<u>\$ 60,680</u>	<u>\$ 9,861</u>

See Accompanying Notes to Financial Statements

Lafayette Crisis Center Foundation, Inc.

Statements of Cash Flows

For the Years Ended December 31, 2011 and 2010

	<u>2011</u>	<u>2010</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash received from public support	\$ 148,112	\$ 155,763
Cash received from interest	2	3
Cash paid to vendors and employees	(150,954)	(157,229)
Cash paid for interest	<u>(607)</u>	<u>(1,160)</u>
Net Cash Used by Operating Activities	(3,447)	(2,623)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of equipment	<u>(1,000)</u>	<u>(900)</u>
Net Cash Used by Investing Activities	(1,000)	(900)
CASH FLOWS FROM FINANCING ACTIVITIES		
Principal payments on long-term borrowings	<u>(6,330)</u>	<u>(5,778)</u>
Net Cash Used by Financing Activities	<u>(6,330)</u>	<u>(5,778)</u>
NET DECREASE IN CASH AND CASH EQUIVALENTS	(10,777)	(9,301)
CASH AND CASH EQUIVALENTS		
Beginning of Year	<u>31,878</u>	<u>41,179</u>
End of Year	<u>\$ 21,101</u>	<u>\$ 31,878</u>

See Accompanying Notes to Financial Statements

Lafayette Crisis Center Foundation, Inc.

Statements of Cash Flows

For the Years Ended December 31, 2011 and 2010

	<u>2011</u>	<u>2010</u>
RECONCILIATION OF CHANGE IN NET ASSETS TO NET CASH USED BY OPERATING ACTIVITIES		
INCREASE (DECREASE) IN NET ASSETS	\$ 954	\$ (19,147)
ADJUSTMENTS TO RECONCILE CHANGE IN NET ASSETS TO NET CASH USED BY OPERATING ACTIVITIES:		
Depreciation and amortization	7,573	8,511
Noncash contributions of assets	(3,243)	0
(Increase) decrease in assets:		
Unconditional promises to give	(4,733)	0
Grants receivable	(285)	1,853
Prepaid expenses	3,350	(184)
Increase (decrease) in liabilities:		
Accounts payable	(5,628)	5,403
Payroll taxes payable	1,351	(252)
Accrued expenses	(2,786)	1,193
TOTAL ADJUSTMENTS	<u>(4,401)</u>	<u>16,524</u>
NET CASH USED BY OPERATING ACTIVITIES	<u>\$ (3,447)</u>	<u>\$ (2,623)</u>

See Accompanying Notes to Financial Statements

Lafayette Crisis Center Foundation, Inc.

Notes to Financial Statements

December 31, 2011 and 2010

Note 1. Nature of Activities and Significant Accounting Policies

Nature of Activities

The Lafayette Crisis Center Foundation, Inc. provides crisis intervention, suicide prevention, rape survivor advocacy, and information about and referral to area agencies for the Greater Lafayette community and surrounding areas. The Organization's support comes primarily from the United Way of Greater Lafayette and White County United Way (64% in 2011 and 63% in 2010).

Basis of Accounting

The financial statements of Lafayette Crisis Center Foundation, Inc. have been prepared on the accrual basis of accounting, and accordingly, reflect all significant receivables, payables, and other liabilities.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Financial Statement Presentation

The Organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Promises to Give

Unconditional promises to give are recognized as revenues or gains in the period in which the donor makes a promise to give to the Organization that is, in substance, unconditional. Conditional promises to give are recognized only when the conditions on which they depend are substantially met and the promises become unconditional.

Unconditional promises to give at December 31, 2011 and 2010 are due within one year of the statement of financial position dates.

Restricted and Unrestricted Revenue

Contributions that are restricted by the donor are reported as increases in temporarily or permanently restricted net assets, depending on the nature of the restrictions. When a restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the Statement of Activities as net assets released from restrictions.

Lafayette Crisis Center Foundation, Inc.

Notes to Financial Statements

December 31, 2011 and 2010

Note 1. Nature of Activities and Significant Accounting Policies (continued)

Cash and Cash Equivalents

For purposes of reporting the statements of cash flows, the Organization considers all highly liquid investments with an initial maturity of three months or less to be cash equivalents.

Donated Services

No amounts have been reflected in the statements for donated services. The Organization generally pays for services requiring specific expertise. However, many individuals volunteer their time and perform a variety of tasks that assist the Organization with specific assistance programs, fund raising activities, and various committee assignments. In 2011, the Organization received more than 14,200 volunteer hours, including 10,720 volunteer hours covering phone shifts and providing rape survivor advocate services to survivors. These volunteer services are not recognized as contributions in the financial statements since the recognition criteria were not met.

The provision of these services by volunteers represents a significant cost savings to the Organization and allows them to provide a much greater level of service with the resources available. If the Organization were to provide phone coverage and rape survivor advocate services with paid staff rather than with volunteers, the cost for the 10,720 hours of direct services is estimated to be \$193,389. This estimate is based on information obtained from Independent Sector, a leadership forum for charities, foundations, and corporate giving programs, whose research indicates that for Indiana, the value of a volunteer hour (based on 2010 data) is estimated to be \$18.04 per hour.

Property and Equipment

Purchased property and equipment are recorded at cost. Expenditures for maintenance and repairs are charged to income when incurred. Additions and improvements are capitalized.

Donations of property and equipment are recorded as contributions at their estimated fair value at the date of donation. Such donations are reported as increases in unrestricted net assets unless the donor has restricted the donated asset to a specific purpose. Assets donated with explicit restrictions regarding their use and contributions of cash that must be used to acquire property and equipment are reported as restricted contributions. Absent donor stipulations regarding how long those donated assets must be maintained, the Organization reports expirations of donor restrictions when the donated or acquired assets are placed in service as instructed by the donor. The Organization reclassifies temporarily restricted net assets to unrestricted net assets at that time.

Depreciation is provided for in amounts sufficient to relate the cost of depreciable assets to operations over their estimated service lives. The straight-line method of depreciation is followed for substantially all assets. The range of useful lives used in computing depreciation is from three to forty years. Depreciation expense for the years ended December 31, 2011 and 2010 was \$7,505 and \$8,443, respectively.

Lafayette Crisis Center Foundation, Inc.

Notes to Financial Statements

December 31, 2011 and 2010

Note 1. Nature of Activities and Significant Accounting Policies (continued)

Expense Allocation

The costs of providing various programs and other activities have been summarized on a functional basis in the Statement of Activities and in the Statement of Functional Expenses. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

Intangible Assets

Closing costs were incurred from refinancing long-term debt during 2006. Amortization expense is being recorded over six years using the straight-line method and totaled \$68 per year for the years ended December 31, 2011 and 2010.

Economic Dependency

The Organization receives a significant portion of its annual revenue from the local United Way agency. Future operations rely on reasonable funding levels from that agency.

Tax Status

Lafayette Crisis Center Foundation, Inc. is a not-for-profit voluntary health and welfare organization incorporated under the laws of the state of Indiana and as such is exempt from federal and state income taxes under Internal Revenue Code Section 501(c)(3). In addition, the Organization qualifies for the charitable contribution deduction under Section 170(b)(1)(A) and has been classified as an organization other than a private foundation under Section 509(a)(1).

As of December 31, 2011, Lafayette Crisis Center Foundation, Inc.'s exempt returns for the years ended December 31, 2008, December 31, 2009, and December 31, 2010 remain subject to examination by the Federal and Indiana tax authorities.

Date of Management Review

Management has evaluated subsequent events through May 30, 2012, the date on which the financial statements were available to be issued.

Lafayette Crisis Center Foundation, Inc.

Notes to Financial Statements

December 31, 2011 and 2010

Note 2. Restrictions on Net Assets

The restrictions on net assets as of December 31, 2011 and 2010 relate to contributions for building improvements and equipment, for software purchase, and for program expenses, as specified by the donors. Those restrictions are considered to expire when payments are made.

Temporarily restricted net assets are available for the following purposes as of December 31:

	2011	2010
Software and manuals	\$ 86	\$ 86
Program expenses	3,917	7,417
For subsequent periods	105,382	100,649
	\$ 109,385	\$ 108,152

The following is a schedule of changes in temporarily restricted net assets by purpose or program for the years ended December 31:

	2011	2010
Public Support:		
Building maintenance and equipment	\$ 1,000	\$ 1,554
Mortgage principal	1,000	1,000
Governance training	150	0
United Way funding for next fiscal year	105,382	100,649
	107,532	103,203
Restrictions Satisfied by Payments:		
Building maintenance and equipment	1,000	1,776
Mortgage principal	1,000	1,000
Program services:		
IRIS for the Web project	3,500	3,500
Software and manuals	0	183
Governance training	150	0
United Way funding for fiscal year	100,649	100,649
	106,299	107,108
Increase (Decrease) in Temporarily Restricted Net Assets	\$ 1,233	\$ (3,905)

Lafayette Crisis Center Foundation, Inc.

Notes to Financial Statements

December 31, 2011 and 2010

Note 3. Long-Term Debt

Long-term debt consisted of the following as of December 31:

	<u>2011</u>	<u>2010</u>
Mortgage payable; monthly payments of \$495 including interest at 8.95%. Final payment is due in November 2012. The note is secured by the building.	\$ 3,054	\$ 9,384
Less current portion	<u>3,054</u>	<u>5,312</u>
Long-term debt	<u>\$ 0</u>	<u>\$ 4,072</u>

The mortgage was paid in full in early 2012.

Note 4. Local Funding

Support from governmental agencies consists of the following for the years ended December 31:

	<u>2011</u>	<u>2010</u>
City of West Lafayette	<u>\$ 8,000</u>	<u>\$ 8,000</u>