

Selected Fund: 0101 - GENERAL

**DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS**

	Adopted Amount
PERSONAL SERVICES	\$2,244,550
SUPPLIES	\$18,500
SERVICES AND CHARGES	\$466,229
CAPITAL OUTLAY	\$0
DEBT SERVICE	\$0
<b>Total</b>	<b>\$2,729,279</b>

Revised	Increase (Reduction)
\$264,791	(\$1,979,759)
\$15,465	(\$3,035)
\$181,324	(\$284,905)
	\$0
	\$0
<b>\$461,580</b>	<b>(\$2,267,699)</b>

**DEPARTMENT: 0044 MAYOR**

	Adopted Amount
PERSONAL SERVICES	\$138,994
SUPPLIES	\$0
SERVICES AND CHARGES	\$0
CAPITAL OUTLAY	\$0
DEBT SERVICE	\$0
<b>Total</b>	<b>\$138,994</b>

Revised	Increase (Reduction)
\$197,456	\$58,462
\$6,000	\$6,000
\$142,645	\$142,645
	\$0
	\$0
<b>\$346,101</b>	<b>\$207,107</b>

**DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON**

	Adopted Amount
PERSONAL SERVICES	\$37,581
SUPPLIES	\$0
SERVICES AND CHARGES	\$2,520
CAPITAL OUTLAY	\$0
DEBT SERVICE	\$0
<b>Total</b>	<b>\$40,101</b>

Revised	Increase (Reduction)
\$40,456	\$2,875
	\$0
\$2,520	\$0
	\$0
	\$0
<b>\$42,976</b>	<b>\$2,875</b>

**DEPARTMENT: 0071 POLICE MERIT BOARD/COMMISSION**

	Adopted Amount
PERSONAL SERVICES	\$775
SUPPLIES	\$0
SERVICES AND CHARGES	\$12,320
CAPITAL OUTLAY	\$0
DEBT SERVICE	\$0
<b>Total</b>	<b>\$13,095</b>

No Change	Increase (Reduction)
\$775	
\$0	
\$12,320	
\$0	
\$0	
<b>\$13,095</b>	<b>\$0</b>

**DEPARTMENT: 0164 CITY/TOWN HALL**

	Adopted Amount
PERSONAL SERVICES	\$0
SUPPLIES	\$4,300
SERVICES AND CHARGES	\$114,480
CAPITAL OUTLAY	\$0
DEBT SERVICE	\$2,862
<b>Total</b>	<b>\$121,642</b>

Revised	Increase (Reduction)
\$0	\$0
\$0	(\$4,300)
\$0	(\$114,480)
\$0	\$0
\$0	(\$2,862)
<b>\$0</b>	<b>(\$121,642)</b>

**DEPARTMENT: FACILITIES**

	Adopted Amount
PERSONAL SERVICES	
SUPPLIES	
SERVICES AND CHARGES	
CAPITAL OUTLAY	
DEBT SERVICE	
<b>Total</b>	<b>\$121,642</b>

Revised	Increase (Reduction)
\$88,852	\$88,852
\$13,900	\$13,900
\$380,202	\$380,202
\$0	\$0
\$2,862	\$2,862
<b>\$485,816</b>	<b>\$364,174</b>

**DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)**

	Adopted Amount
PERSONAL SERVICES	\$20,635
SUPPLIES	\$0
SERVICES AND CHARGES	\$200
CAPITAL OUTLAY	\$0
DEBT SERVICE	\$0
<b>Total</b>	<b>\$20,835</b>

Revised	Increase (Reduction)
\$22,215	\$1,580
\$0	\$0
\$200	\$0
\$0	\$0
\$0	\$0
<b>\$22,415</b>	<b>\$1,580</b>

**DEPARTMENT: 0277 LAW DEPARTMENT**

	Adopted Amount
PERSONAL SERVICES	\$0
SUPPLIES	\$0
SERVICES AND CHARGES	\$80,275
CAPITAL OUTLAY	\$0
DEBT SERVICE	\$0
<b>Total</b>	<b>\$80,275</b>

Revised	Increase (Reduction)
\$0	\$0
\$0	\$0
\$81,595	\$1,320
\$0	\$0
\$0	\$0
<b>\$81,595</b>	<b>\$1,320</b>

**DEPARTMENT: 0306 ENGINEER**

	Adopted Amount
PERSONAL SERVICES	\$248,623
SUPPLIES	\$12,000
SERVICES AND CHARGES	\$22,825
CAPITAL OUTLAY	\$0
DEBT SERVICE	\$0
<b>Total</b>	<b>\$283,448</b>

Revised	Increase (Reduction)
\$326,921	\$78,298
\$12,000	\$0
\$30,635	\$7,810
\$0	\$0
\$0	\$0
<b>\$369,556</b>	<b>\$86,108</b>

**DEPARTMENT: 0362 FIRE DEPARTMENT**

	Adopted Amount
PERSONAL SERVICES	\$2,880,259
SUPPLIES	\$84,400
SERVICES AND CHARGES	\$102,080
CAPITAL OUTLAY	\$0
DEBT SERVICE	\$0
<b>Total</b>	<b>\$3,066,739</b>

Revised	Increase (Reduction)
\$3,396,712	\$516,453
\$86,400	\$2,000
\$104,180	\$2,100
\$0	\$0
\$0	\$0
<b>\$3,587,292</b>	<b>\$520,553</b>

**DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)**

	Adopted Amount
PERSONAL SERVICES	\$4,254,903
SUPPLIES	\$302,300
SERVICES AND CHARGES	\$300,707
CAPITAL OUTLAY	\$0
DEBT SERVICE	\$0
<b>Total</b>	<b>\$4,857,910</b>

Revised	Increase (Reduction)
\$5,310,719	\$1,055,816
\$290,300	(\$12,000)
\$320,284	\$19,577
\$0	\$0
\$0	\$0
<b>\$5,921,303</b>	<b>\$1,063,393</b>

**Totals by Fund** Adopted Amt.: \$11,352,318

(\$20,589)

General Fund
TOTAL PERSONAL SERVICES
TOTAL SUPPLIES
TOTAL SERVICES AND CHARGES
TOTAL CAPITAL OUTLAY
TOTAL DEBT SERVICE
<b>TOTAL</b>

As Revised	Increase (Reduction)
\$9,648,897	(\$177,423)
\$424,065	\$2,565
\$1,255,905	\$154,269
\$0	\$0
\$2,862	\$0
<b>\$11,331,729</b>	<b>(\$20,589)</b>

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$22,984	\$22,984
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$609,524	\$609,524
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$632,508</b>	<b>\$632,508</b>

<b>Totals by Fund</b>	Published Amt.: \$632,508	Adopted Amt.: \$632,508
-----------------------	---------------------------	-------------------------

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0342 - POLICE PENSION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$22,984	\$22,984
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$730,594	\$730,594
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$753,578</b>	<b>\$753,578</b>

<b>Totals by Fund</b>	Published Amt.: \$753,578	Adopted Amt.: \$753,578
-----------------------	---------------------------	-------------------------

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$259,830	\$259,830
SERVICES AND CHARGES	\$4,000	\$4,000
CAPITAL OUTLAY	\$55,000	\$55,000
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$318,830</b>	<b>\$318,830</b>

<b>Totals by Fund</b>	Published Amt.: \$318,830	Adopted Amt.: \$318,830
-----------------------	---------------------------	-------------------------

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT				
	Published Amount	Adopted Amount	Revised	Increase (Reduction)
PERSONAL SERVICES	\$479,408	\$479,408	\$468,630	(\$10,778)
SUPPLIES	\$121,997	\$121,997	\$121,937	(\$60)
SERVICES AND CHARGES	\$67,600	\$67,600	\$68,900	\$1,300
CAPITAL OUTLAY	\$586,000	\$586,000	\$586,000	\$0
DEBT SERVICE	\$142,820	\$142,820	\$142,820	\$0
<b>Total</b>	<b>\$1,397,825</b>	<b>\$1,397,825</b>	<b>\$1,388,287</b>	<b>(\$9,538)</b>
<b>Totals by Fund</b>				
	Published Amt.: \$1,397,825	Adopted Amt.: \$1,397,825		

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 1191 - CUMULATIVE FIRE SPECIAL

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$15,000	\$15,000
CAPITAL OUTLAY	\$23,000	\$23,000
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$38,000</b>	<b>\$38,000</b>

<b>Totals by Fund</b>	Published Amt.: \$38,000	Adopted Amt.: \$38,000
-----------------------	--------------------------	------------------------

**BUDGET REPORT FOR**

**Selected Year:** 2014  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 1301 - PARK & RECREATION

**DEPARTMENT: 0000 NO DEPARTMENT**

	Published Amount	Adopted Amount	Revised	Increase (Reduction)
PERSONAL SERVICES	\$900,490	\$900,490	\$1,052,775	\$152,285
SUPPLIES	\$88,642	\$88,642	\$88,642	\$0
SERVICES AND CHARGES	\$236,239	\$236,239	\$100,074	(\$136,165)
CAPITAL OUTLAY	\$0	\$0		\$0
DEBT SERVICE	\$0	\$0		\$0
<b>Total</b>	<b>\$1,225,371</b>	<b>\$1,225,371</b>	<b>\$1,241,491</b>	<b>\$16,120</b>

**Totals by Fund** Published Amt.: \$1,225,371 Adopted Amt.: \$1,225,371

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT

**DEPARTMENT: 0000 NO DEPARTMENT**

	Published Amount	Adopted Amount	Revised	Increase (Reduction)
PERSONAL SERVICES	\$164,257	\$164,257	\$158,933	(\$5,324)
SUPPLIES	\$73,558	\$73,558	\$73,558	\$0
SERVICES AND CHARGES	\$335,780	\$335,780	\$297,290	(\$38,490)
CAPITAL OUTLAY	\$233,650	\$233,650	\$280,490	\$46,840
DEBT SERVICE	\$0	\$0		\$0
<b>Total</b>	<b>\$807,245</b>	<b>\$807,245</b>	<b>\$810,271</b>	<b>\$3,026</b>

<b>Totals by Fund</b>	Published Amt.: \$807,245	Adopted Amt.: \$807,245
-----------------------	---------------------------	-------------------------

**BUDGET REPORT FOR**

**Selected Year:** 2014  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 2411 - ECONOMIC DEV INCOME TAX CEDIT

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>				
	Published Amount	Adopted Amount	Revised	Increase (Reduction)
PERSONAL SERVICES	\$248,638	\$248,638	\$253,929	\$5,291
SUPPLIES	\$6,570	\$6,570	\$6,570	\$0
SERVICES AND CHARGES	\$839,031	\$839,031	\$837,981	(\$1,050)
CAPITAL OUTLAY	\$85,000	\$85,000	\$85,000	\$0
DEBT SERVICE	\$447,000	\$447,000	\$447,000	\$0
<b>Total</b>	<b>\$1,626,239</b>	<b>\$1,626,239</b>	<b>\$1,630,480</b>	<b>\$4,241</b>

<b>Totals by Fund</b>	Published Amt.: \$1,626,239	Adopted Amt.: \$1,626,239
-----------------------	-----------------------------	---------------------------

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 9500 - Law Enforcement Continuing Education

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$500	\$500
SERVICES AND CHARGES	\$17,500	\$17,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$18,000</b>	<b>\$18,000</b>

<b>Totals by Fund</b>	Published Amt.: \$18,000	Adopted Amt.: \$18,000
-----------------------	--------------------------	------------------------

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 9501 - Parks Nonreverting Capital - Pool

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$27,500	\$27,500
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$38,500</b>	<b>\$38,500</b>

<b>Totals by Fund</b>	Published Amt.: \$38,500	Adopted Amt.: \$38,500
-----------------------	--------------------------	------------------------

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 9502 - Rental Housing Inspection

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>				
	Published Amount	Adopted Amount	Revised	Increase (Reduction)
PERSONAL SERVICES	\$130,285	\$130,285	\$136,795	\$6,510
SUPPLIES	\$2,544	\$2,544	\$2,494	(\$50)
SERVICES AND CHARGES	\$26,106	\$26,106	\$26,386	\$280
CAPITAL OUTLAY	\$0	\$0	\$0	\$0
DEBT SERVICE	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$158,935</b>	<b>\$158,935</b>	<b>\$165,675</b>	<b>\$6,740</b>

<b>Totals by Fund</b>	Published Amt.: \$158,935	Adopted Amt.: \$158,935
-----------------------	---------------------------	-------------------------

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 79 - Tippecanoe County  
**Selected Unit:** 0302 - WEST LAFAYETTE CIVIL CITY  
**Selected Fund:** 9503 - FIRE FIGHTING

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$30,000	\$30,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$30,000</b>	<b>\$30,000</b>

<b>Totals by Fund</b>	Published Amt.: \$30,000	Adopted Amt.: \$30,000
-----------------------	--------------------------	------------------------