Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Fund Name: 9500 - Law Enforcement Continuing Education
County: 79 - Tippecanoe County
Year: 2014

Net Assessed Value	$0	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$18,000	$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$15,372	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$33,372	$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$17,629	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$8,404	$0
b). Total Column B Budget Form 2	$16,870	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$42,903	$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($9,531)	$0

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$9,531	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 9500 - Law Enforcement Continuing Education

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$500	$0
SERVICES AND CHARGES	$17,500	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$18,000	$0

Totals by Fund Published Amt.: $18,000 Adopted Amt.:$0

Totals by Unit Published Amt.: $18,397,349 Adopted Amt.: $0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2014 County: Tippecanoe Unit: West Lafayette Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Law Enforcement Continuing Education	NO DEPARTMENT	SUPPLIES	Other Supplies	290	Other Supplies	$500	$0
					SUPPLIES Total	**$500**	**$0**
9500 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	322	Travel	$2,500	$0
9500 - Law Enforcement Continuing Education	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	396	Training & Conference Registration	$15,000	$0
					SERVICES AND CHARGES Total	**$17,500**	**$0**
					NO DEPARTMENT Total	**$18,000**	**$0**
					TOTAL 9500 - Law Enforcement Continuing Education FUND	**$18,000**	**$0**

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Tippecanoe Unit: 0302 - West Lafayette Civil City

Fund: 9500 - Law Enforcement Continuing Education

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R209	Other Licenses and Permits	$6,677	$13,500
R902	Earnings on Investments and Deposits	$9	$20
R910	Transfers In - Transferred from Another Fund	$1,718	$3,350
	Law Enforcement Continuing Education Total	**$8,404**	**$16,870**

Prescribed by the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2014
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 9500 - Law Enforcement Continuing Education

Line 2	
APPROPRIATIONS	
1. Current Year Adopted Budget	$18,000
2. Encumbrances Brought Forward	$300
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Appropriations	$18,300
DISBURSEMENTS	
6. January through June Current Year Disbursements	$2,928
7. Appropriation Balance	$15,372
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$15,372
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	$0
Line 4A	
11. Levy excess not transferred prior to June 30	$0
12. Temporary Loans outstanding as of June 30	$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	$17,629
Line 7	
16. Taxes to be collected, present year (December settlement)	$0